

Westchester County 2016 Capital Projects (Part I)



Westchester County 2016 Capital Projects

Correction

BCR51 – Fleet Vehicle Replacement

This project will provide funding for the acquisition and replacement of Department of Correction vehicles on a timely basis, based on mileage and operational condition.

- The 2016 request will fund the purchase of Transport - Patrol Vehicles and additional vehicle equipment.

▪ Ultimate Project Cost:	\$ 1,000,000
▪ Appropriated	\$ 200,000
▪ 2016 Project Request	\$ 200,000



BCR52 – Jail Kitchen Infrastructure Rehabilitation

This project will provide funding to replace and repair the flooring system at the County Jail Kitchen.

➤ 2016 request will fund additional construction costs

- Ultimate Project Cost: \$ 7,300,000
- Appropriated \$ 6,650,000
- 2016 Project Request \$ 650,000



BCR53 – Maintenance Garage

This project will provide funding for the design and construction of a new 6,000 square foot maintenance garage.

➤ 2016 request will fund design

- Ultimate Project Cost: \$ 6,350,000
- Appropriated: \$ 0
- 2016 Project Request: \$ 950,000



Westchester County 2016 Capital Projects

District Attorney

BDA01 Information Technology

Multi-year program of information technology improvements at the District Attorney's Office

- Each year's request will fund the purchase, upgrade and maintenance of IT equipment, software and systems supporting all of the District Attorney's offices throughout the County as well as a plan for disaster recovery.
- Information Technology upgrades

■ Ultimate Project Cost:	\$	2,202,000
■ Appropriated:	\$	1,024,000
■ 2016 Project Request:	\$	520,000



Westchester County 2016 Capital Projects

Emergency Services

BES14 – Equipment Storage Building

This project funds the design, construction and site work of a storage building to house, clean and maintain DES deployable emergency equipment.

- Inside storage will improve overall longevity and decrease weather-related deterioration of expensive equipment
- 2016 request will fund construction work

■ Ultimate Project Cost:	\$	6,608,000
■ Appropriated:	\$	815,000
■ 2016 Project Request:	\$	5,793,000



BES15 – FTC Instructor & Locker Facilities Addition

This project funds the design, construction and site work of a building to hold instructor and student personal and firefighting gear locker rooms, restrooms, showers, offices, storage, fitness space and meeting rooms.

- Replaces existing outdated, inefficient instructor offices and gear storage building
- 2016 request will fund construction work

■ Ultimate Project Cost:	\$	5,642,000
■ Appropriated:	\$	690,000
■ 2016 Project Request:	\$	4,952,000



BES16 – Vehicle Replacement Program

This project provides for the replacement of service vehicles and trucks necessary to carryout the management and emergency response capabilities of the Department.

- 2016 request will fund the purchase of 2 replacement supervisory vehicles and a truck used for towing emergency response trailers and snow plowing the DES facility

■ Ultimate Project Cost:	\$	858,000
■ Appropriated:	\$	0
■ 2016 Project Request:	\$	190,000



BES17 – Rescue / Pumper

This project provides for the acquisition of a Rescue / Pumper

- Rescue/Pumper vehicle is the primary fire and rescue apparatus for response to fire alarms , vehicle extrication and rescue of workers and visitors for the entire Grasslands Reservations
- Replaces a 1988 Rescue / Pumper vehicle.

■ Ultimate Project Cost:	\$	500,000
■ Appropriated:	\$	0
■ 2016 Project Request:	\$	500,000



Westchester County 2016 Capital Projects

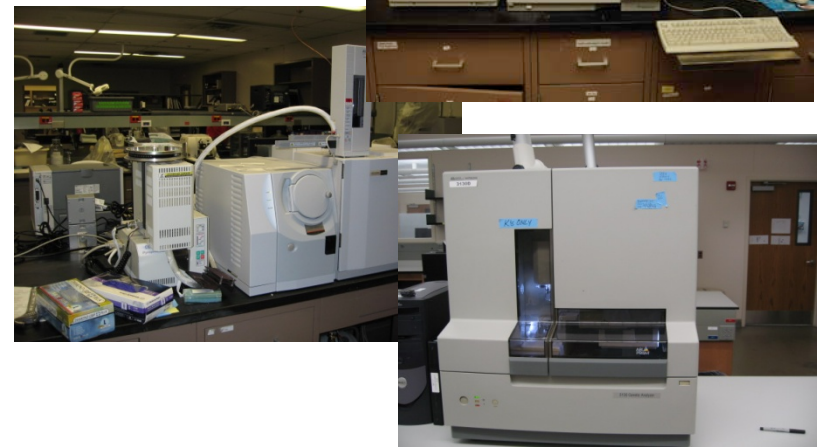
Labs and Research

BLR2D – Labs & Research Equipment Acquisition, (2016-2020)

Replacement and acquisition of laboratory equipment

- 2016 Request will fund the purchase of new & replacement Medical Examiner, Forensic, Environmental, and Microbiology instrumentation.
- Health and Safety
- Legislative District 3

- Ultimate Project Cost : \$ 4,475,000
- Appropriated : \$ 0
- 2016 Project Request : \$ 815,000



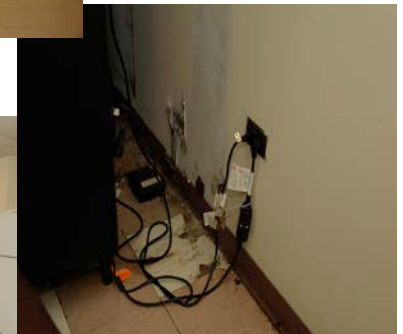
BLR09– Rehabilitation of Staff Facilities

This project funds the rehabilitation and updating of the staff lounge facility including associated electrical and plumbing within the Public Health side of the Labs and Research facility.

- 2016 Request will fund the update of the staff lounge facility
- Health and Safety
- Legislative District 3



- Ultimate Project Cost : \$ 200,000
- Appropriated : \$
- 2016 Project Request : \$ 200,000



Westchester County 2016 Capital Projects

Probation

BPR01– Vehicle Acquisition & Replacement

This project will provide funding for the acquisition and replacement of public safety vehicles on a timely basis, based on mileage and operational condition

➤ 2016 request will fund the purchase of 7 replacement vehicles: 5 replacement vehicles from the Probation Department fleet and 2 vehicles that are currently long term DPW motor pool lease vehicles.

- Ultimate Project Cost: \$350,000
- Appropriated: \$ 0
- 2016 Project Request \$245,000

Probation Vehicle



Westchester County 2016 Capital Projects

Public Safety

BPS15 Renovation of Public Safety Facility in Hawthorne

• This project requests funding for the renovation of the Public Safety Headquarters Building.

➤ 2016 requests funding for construction

▪ Ultimate Project Cost:	\$ 5,800,000
▪ Appropriated	\$ 4,250,000
▪ 2016 Project Request	\$ 1,550,000



BPS22 – Heavy Equipment

This project requests funding for the purchase of specialized vehicular equipment.

Hazardous Devices Unit (Bomb Squad) Total Luggage Containment

➤ 2016 request funds a new Total Containment vehicle required to respond to Chemical, Biological, Radiological, Nuclear and Explosive incidents.

- Ultimate Project Cost: \$ 1,050,000
- Appropriated \$ 700,000
- 2016 Project Request \$ 100,000



BPS23 – Vehicle Acquisition & Replacement

This project will provide funding for the acquisition and replacement of public safety vehicles on a timely basis, based on mileage and operational condition.

➤ 2016 request will fund the purchase of 38 replacement vehicles: 30 patrol, 5 detective, 2 canine and 1 cargo van, plus accessory equipment

- Ultimate Project Cost: \$ 8,870,000
- Appropriated \$ 2,720,000
- 2016 Project Request \$ 1,600,000

Patrol Vehicle



Westchester County 2016 Capital Projects

Social Services

BSS14 Infrastructure Improvements to Shelter Facilities -- Coachman Family Center (2015-2019)

This project funds exterior, interior and site infrastructure improvements at this site in White Plains.

- For 2016, \$1,640,000 is requested for replacement of all roofing and selective replacement of brick masonry, lintels and repointing of façade and adding lightning rods. Also replacement of the blacktop in the parking lots and repair concrete draining catches and other drainage systems.

■ Ultimate Project Cost:	\$ 2,690,000
■ Appropriated:	\$ 1,050,000
■ 2016 Project Request:	\$ 1,640,000



BSS15 Infrastructure Improvements to Shelter Facilities – Volunteers of America Shelter, Valhalla Campus (2015-2019)

This project funds exterior, interior and site infrastructure improvements at this site on the Valhalla Campus at Grasslands.

- For 2016, \$1,150,000 is requested to continue with the modifications to the North Wing to regulate climate and allow areas of the building to be used more effectively during extreme temperatures. Also various bathroom and room fixes.
- Ultimate Project Cost: \$2,200,000
- Appropriated: \$1,050,000
- 2016 Project Request: \$1,150,000



Westchester County 2016 Capital Projects

Information Technology

BIT3B – Desktop Systems (2012-2016)

Purchase of Desktop Equipment

- 2016 Request will fund the purchase of new systems to replace obsolete PC's in order to increase operating efficiency and reduce maintenance costs.
- Infrastructure
- Countywide

■ Ultimate Project Cost:	\$4,020,000
■ Appropriated:	\$3,040,000
■ 2016 Project Request:	\$ 980,000



BIT4B – Employee Productivity Systems (2013-2017)

Purchase of High Productivity Tools

- 2016 Request will fund the effort to continue to provide software that should result in Operating Budget savings by increasing productivity.
- Infrastructure
- Countywide

■ Ultimate Project Cost:	\$3,500,000
■ Appropriated:	\$2,000,000
■ 2016 Project Request:	\$1,000,000



BIT6C – Purchase of Computer Equipment (2016-2020)

Purchase of Large Computer Equipment Items – Servers, Scanners, Storage Devices

- 2016 Request will fund purchase of servers to replace aging equipment and accommodate new applications and storage media for backing up County data.
- Infrastructure
- Countywide



- Ultimate Project Cost: \$2,500,000
- Appropriated: \$ 0
- 2016 Project Request: \$ 500,000



BIT7A – Global Positioning Systems (GPS) – Phase II

Purchase of GPS Equipment

- 2016 Request will fund the purchase of hardware, software, and consulting services to interface Global Positioning Systems (GPS) and Automated Vehicle Locator (AVL) data with Geographical Information System (GIS) applications.
- Infrastructure
- Countywide

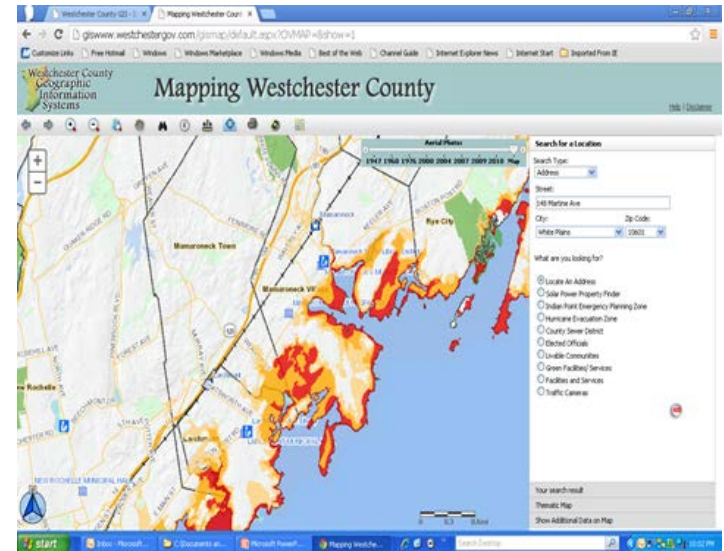
■ Ultimate Project Cost:	\$600,000
■ Appropriated:	\$300,000
■ 2016 Project Request:	\$150,000



BIT9A – Geographic Information Systems (2015 – 2019)

Purchase of Geographic Information Systems Equipment

- 2016 Request will fund the purchase of hardware and software, consulting services, data, and aerial and oblique imagery for desktop, internet, and mobile-based geospatial applications.
- Infrastructure
- Countywide



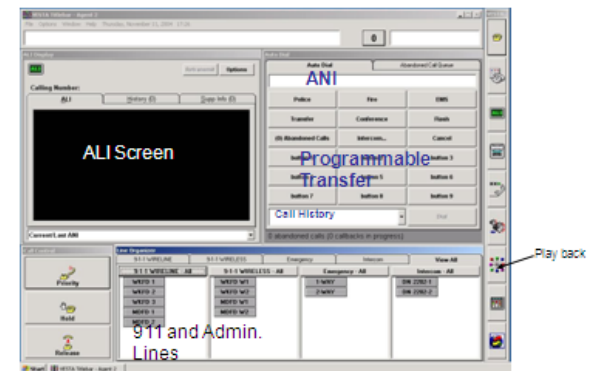
- Ultimate Project Cost: \$1,000,000
- Appropriated : \$ 200,000
- 2016 Project Request: \$ 200,000

BIT30 – Replacement of E911 Equipment Phase II

Purchase of E911 Equipment

- 2016 Request will fund the purchase and installation of E911 aging servers and PC's necessary for dispatching E911 calls.
- Infrastructure
- Countywide

What you will have



- Ultimate Project Cost: \$4,500,000
- Appropriated: \$4,000,000
- 2016 Project Request: \$ 500,000

BIT32 – Radio System Replacement

Replacement of the Trunked Radio System

- 2016 Request will fund the replacement of the County's Large Critical Voice Radio Systems. These systems are vital to ensure safety of life and property throughout Westchester County.
- Infrastructure
- Countywide

■ Ultimate Project Cost:	\$30,000,000
■ Appropriated:	\$ 8,000,000
■ 2016 Project Request:	\$ 6,000,000

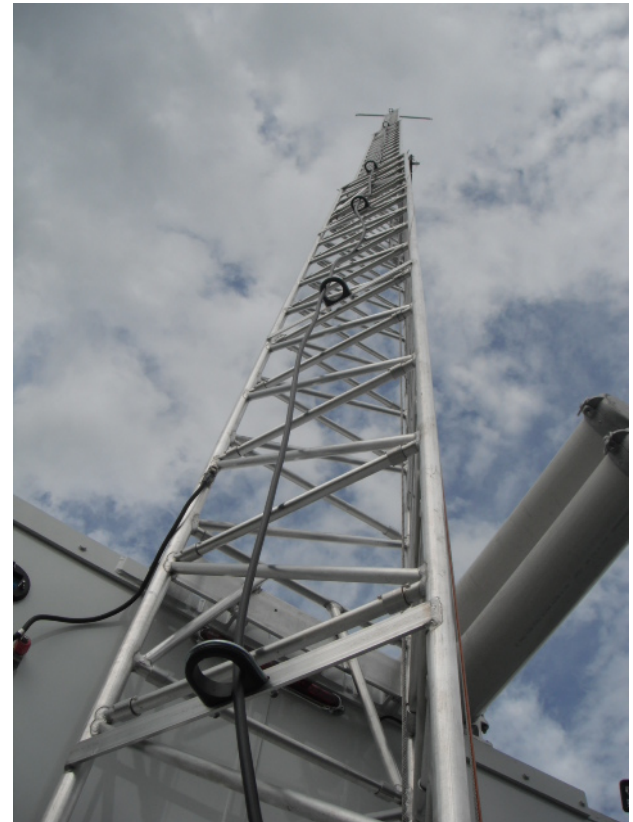


BIT33 – Radio Site Infrastructure

Rehab and Replacement of Radio Site Infrastructure

- 2016 Request will fund the rehab and replacement of critical radio site infrastructure, including equipment shelters, towers, antennas, generators, and security systems.
- Infrastructure
- Countywide

■ Ultimate Project Cost:	\$1,625,000
■ Appropriated:	\$ 650,000
■ 2016 Project Request:	\$ 325,000



BIT34 - Video Surveillance Security

Purchase of Video Surveillance Equipment

- 2016 Request will fund the purchase of security hardware used for the capture, organization, and playback of digital video. This will also help preserve video evidence.
- Infrastructure
- Countywide

- Ultimate Project Cost: \$1,000,000
- Appropriated: \$ 500,000
- 2016 Project Request: \$ 250,000



BIT35 – Network Infrastructure Upgrade (2015 – 2019)

Purchase of Network Equipment and Software, Wiring and Installation Costs

- 2016 Request will fund purchase and installation of network equipment and network management software to upgrade and expand existing infrastructure.
- Infrastructure
- Countywide

■ Ultimate Project Cost:	\$3,100,000
■ Appropriated:	\$ 750,000
■ 2016 Project Request:	\$ 850,000



BIT36 – Business Continuity and Disaster Recovery

Purchase of Equipment to Provide Real Time Business Continuity and Timely Disaster Recovery

- 2016 Request will fund purchase of software, hardware and associated services needed to create a secure system, while increasing levels of speed, data storage, and maximizing functional availability.
- Infrastructure
- Countywide

■ Ultimate Project Cost:	\$2,750,000
■ Appropriated:	\$ 0
■ 2016 Project Request:	\$1,000,000



BIT37 – Replacement of the Department of Community Mental Health Case Management and Billing System

Purchase of Software and Development Resources

- 2016 Request will fund purchase of software, associated services needed for a replacement system that will provide current functionality, easier access to data, while remaining secure and HIPPA compliant.
- Infrastructure
- Countywide

■ Ultimate Project Cost:	\$350,000
■ Appropriated:	\$ 0
■ 2016 Project Request:	\$350,000

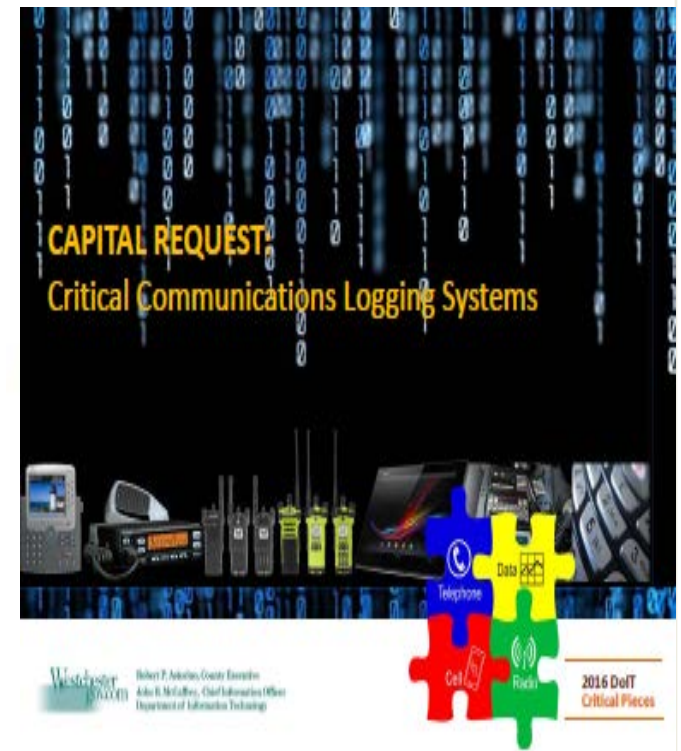


BIT38 – Critical Communication Logging System

Purchase of Equipment, Servers, Data Storage and Software

- 2016 Request will fund purchase of software, hardware, data storage, and associated services needed to replace the current Communication Logging System.
- Infrastructure
- Countywide

■ Ultimate Project Cost:	\$3,250,000
■ Appropriated:	\$ 0
■ 2016 Project Request:	\$2,000,000



Westchester County 2016 Capital Projects

Planning and
Property Acquisition

BPL1A Housing Implementation Fund II

Provides funds for public infrastructure (e.g. water, sanitary and storm sewers, road and site improvements, etc.) to facilitate the construction, rehabilitation or adaptive reuse of property for fair and affordable housing. Under prior project BPL01, 2,346 units were assisted through 2014.

➤ 2016 request continues Project BPL01 to fund additional fair and affordable housing developments

➤ Fair and Affordable Housing

- Ultimate Project Cost: \$ 20,500,000
- Appropriated: \$ 8,000,000
- 2016 Project Request: \$ 2,500,000



BPL30 New Homes Land Acquisition II

Continues project BPL10 to provide funds to acquire property for the construction, rehabilitation or adaptive reuse of property for fair and affordable housing. The project increases the inventory of available properties for development of fair and affordable housing. Through the end of 2014, 1,752 units have been assisted.

- 2016 request funds additional fair and affordable housing developments countywide

- Fair and Affordable Housing
 - Ultimate Project Cost: \$ 17,500,000
 - Appropriated: \$ 5,000,000
 - 2016 Project Request: \$ 2,500,000



BPL31 – Community Housing Infrastructure Investment Program

Fund to assist those municipalities with the highest concentration of low- to moderate-income populations that have lost HUD funding for various projects that were to be funded by CDBG money

- Application process developed by the Planning Department
 - Initially, eligible projects will be those previously submitted to the County and recommended for CDBG funding
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- Ultimate Project Cost: \$ 25,000,000
 - Appropriated: \$ 5,000,000
 - 2016 Project Request: \$ 5,000,000



BPL40 – Stormwater Management Various County Facilities II

This project is a continuation of capital project BPL23 Stormwater Management – Various County Facilities, funding projects to comply with water quality regulations, reduce flooding and demonstrate best management practices for both stormwater quality and quantity.

- 2016 request to accept NYSDEC grant for project at Fulton Brook on the Bronx River Parkway Reservation
- Stormwater management (quality and quantity)
- Countywide

■ Ultimate Project Cost:	\$	5,475,000
■ Appropriated:	\$	5,000,000
■ 2016 Project Request:	\$	475,000
■ 2016 net request:	\$	0



Westchester County 2016 Capital Projects

Buildings – General

B014D Exterior Infrastructure Repairs, White Plains Complex (2016 – 2020)

This project provides for the rehabilitation of the exterior, interior and site infrastructure at the White Plains Complex which includes the Michaelian Office Building, Richard J. Daronco Courthouse and Annex, Low Rise Building, 85 Court Street, 112 East Post Road, 143 Grand Street and 134 Court Street.

- Rehabilitation of the parapet and façade at 112 East Post Road
- Installation of rooftop access stairs
- Rehabilitation of the penthouse structures and all associated work
- 2016 request funds design, construction management and construction



- Ultimate Project Cost: \$ 5,475,000
- Appropriated: \$ 0
- 2016 Project Request: \$ 2,675,000



B035C Heavy Equipment Replacement Program (2012 – 2016)

Multi-year project for the acquisition/replacement of heavy equipment necessary to maintain the County roads, bridges and grounds.

- 2016 request funds the purchase of the following equipment:
- Replace wheel loader with new wheel loader
 - Replace bucket truck with new bucket truck
 - Replace two (2) service vans with two (2) new service vans
 - New high-roof workshop van

▪ Ultimate Project Cost:	\$	3,020,000
▪ Appropriated:	\$	2,520,000
▪ 2016 Project Request:	\$	500,000



B077B Infrastructure Rehabilitation, Peekskill District Office

This project provides for the rehabilitation of the exterior, interior and site infrastructure at the Peekskill District Office.

- Security system upgrades including:
 - Card readers, door contacts, electric locks and exit devices
 - Interior and exterior cameras
 - Security monitors and networked video recorder
 - Communications and power cabling
- 2016 request funds design, construction management and construction

▪ Ultimate Project Cost:	\$	1,900,000
▪ Appropriated:	\$	1,500,000
▪ 2016 Project Request:	\$	400,000



B077D Infrastructure Rehabilitation, Valhalla Campus (2014 – 2018)

This project provides for the rehabilitation of the exterior, interior and site infrastructure at various facilities located on the Valhalla Campus.

- Upgrade of the Valhalla Campus street lighting
- Replacement of the existing high pressure sodium lighting with new energy efficient LED lighting
- Removal of the existing direct burial cable and replace with conduit and new lighting cable
- 2016 request funds design, construction management and construction

▪ Ultimate Project Cost:	\$	3,725,000
▪ Appropriated:	\$	1,550,000
▪ 2016 Project Request:	\$	1,800,000



B077E Infrastructure Rehabilitation, Mount Kisco District Office Building (2015 – 2019)

This project provides for the rehabilitation of the exterior, interior and site infrastructure at the Mount Kisco District Office Building.

- Replacement of the interior light fixtures (general, emergency and exit) with new energy efficient LED lighting
- Security system upgrades including:
 - New access control gates, card readers, door contacts, electric locks and exit devices
 - Access control/CCTV head end equipment, cameras and networked video recorder
- 2016 request funds design, construction management and construction

▪ Ultimate Project Cost:	\$	1,925,000
▪ Appropriated:	\$	0
▪ 2016 Project Request:	\$	725,000



B0095 Rehabilitation of 375 Executive Boulevard, Elmsford (2012 – 2016)

This project provides for the rehabilitation of the exterior, interior and site infrastructure at 375 Executive Boulevard, Elmsford.

- Upgrades to the mechanical systems including rooftop units, distribution and building management systems (BMS)
- Upgrades to the electrical and fire protection systems
- 2016 request funds design, construction management and construction



This project is not being undertaken due to the potential sale of this building.

- Ultimate Project Cost: \$ 12,600,000
- Appropriated: \$ 8,650,000
- 2016 Project Request: \$ 3,950,000

B0107 Fleet Vehicle Replacement

Project provides for the replacement of motor pool vehicles with excessive mileage and/or age.

- Labor hours and replacement part costs increase with vehicle age
- More cost efficient to replace vehicles older than 7 years or exceeding 100,000 miles.



- Ultimate Project Cost: \$ 5,000,000
- Appropriated: \$ 3,000,000
- 2016 Project Request: \$ 1,000,000

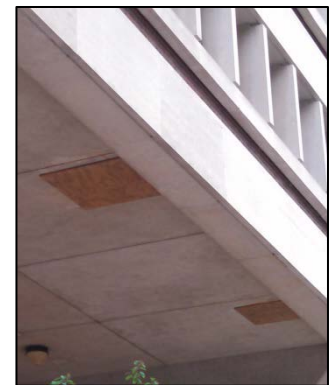


B0108 85 Court Street Building Improvements, White Plains (2015 – 2019)

This project provides for the rehabilitation of the exterior, interior and site infrastructure at 85 Court Street, White Plains.

- Replacement of building overhang enclosure with an accessible system
- Replacement and upgrade of heating distribution system
- Rehabilitation of operating windows and all associated work
- 2016 request funds design, construction management and construction

- Ultimate Project Cost: \$ 3,650,000
- Appropriated: \$ 800,000
- 2016 Project Request: \$ 1,600,000



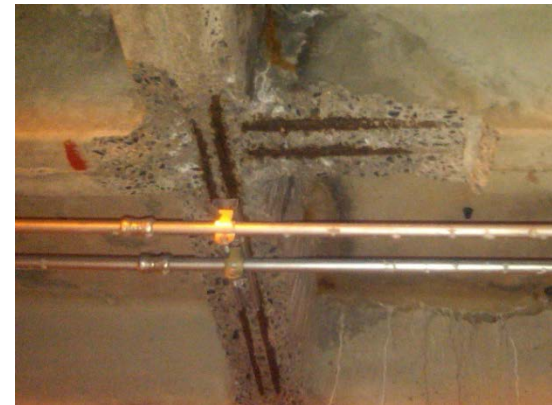
Westchester County 2016 Capital Projects

Parking Facilities

BPF32 Infrastructure Repairs (2012-2016), Parking Structure, White Plains Complex

Work involves structural repairs to the facility's concrete columns and waffle slab system. Repair and waterproofing of the concrete parking decks and ramps are also included.

- 2016 request funds design, construction management and construction for the Phase V repairs to the parking structure
 - Parking capacity is 1,000 cars
-
- Ultimate Project Cost: \$ 5,000,000
 - Appropriated: \$ 4,000,000
 - 2016 Project Request: \$ 1,000,000



BPF33 Fire Suppression System Replacement & Upgrade, Parking Structure, White Plains Complex

Replacement of existing fire suppression system on Levels B1 thru B3 including sprinkler heads, piping, hangers, valves, painting and all associated work.

Upgrade of fire suppression system on Levels 1 thru 8 including installation of complete new dry pipe sprinkler system and all associated work

- 2015 request funded design
- 2016 request funds replacement of the existing fire suppression system (Levels B1 thru B3)
- 2017 request will fund upgrades to the fire suppression system (Levels 1 thru 8)

- Ultimate Project Cost: \$ 7,750,000
- Appropriated: \$ 650,000
- 2016 Project Request: \$ 4,800,000



BPF37 Parking Facility Rehabilitation, Valhalla Campus (2015-2019)

Multi-year project provides parking facility rehabilitation at the Armory/Public Safety Training Academy, Central Heating Plant, New York Medical College, Operations Building and Public Labs Building.

- Public Safety Training Academy parking lots and entrance road
- Work includes rehabilitation of pavement, minor drainage improvements, curb replacement/repair and all associated work
- Installation of new emergency road between Public Safety and Fire Training Center
- 2016 request funds design, construction management and construction

▪ Ultimate Project Cost:	\$	2,150,000
▪ Appropriated:	\$	350,000
▪ 2016 Project Request:	\$	925,000



Westchester County 2016 Capital Projects

Parkways, Roads & Bridges

Bridge Condition Rating System

The numerical rating system is used to rate bridge elements in general terms. The Bridge Condition Rating number is a weighted average of the condition of all the elements of the structure.

1. Potentially Hazardous.
2. Used to shade between a Rate of 1 and 3.
3. Serious deterioration or not functioning as originally designed.
4. Used to shade between a Rate 3 and 5.
5. Minor deterioration and is functioning as originally designed.
6. Used to shade between a Rate 5 and 7.
7. New Condition.

Pavement Condition Index

The Pavement Condition Index (PCI) is used to identify repair strategies that could be applied to the individual road segments within the County Road network. These ratings are matched with the repair relationships/ strategies as outlined below in order to create a prioritized ranking of candidate projects for funding under the Capital Program.

PCI	Treatment Category	Recommended Treatment
0-40	Total Reconstruction/ Major Rehabilitation	Subbase repairs, new drainage, resurfacing (6" - 10" asphalt)
41-70	Rehabilitation (Structural)	Mill and Overlay (two or three course overlay)
71-80	Preventive Maintenance	Crack sealing (extensive), major patching, thin overlay, resurfacing
81-90	Routine Maintenance	Crack sealing (minimal), minor patching
91-100	No Action Required	No maintenance required

P0024 Bronx River Parkway Rehabilitation Program

Rehabilitation of the Bronx River Parkway from the Bronx Line to the Kensico Dam Plaza. Safety improvements consisting of shoulder widening, guiderail and median barrier replacement, as required, are also included. The project will provide for the implementation of stormwater management practices required by the New York State Department of Environmental Conservation regulations.

- 2016 request funds design, construction management and construction for Phase III (Fenimore Road to the Kensico Dam Plaza)
- PCI: 67 (2013)
- AADT: 21,000
- MPT: Daily single lane closures
- Legislative Districts 3, 5, 8 & 12



- Ultimate Project Cost: \$ 24,600,000
- Appropriated: \$ 16,000,000
- 2016 Project Request: \$ 8,600,000



RB03L Pondfield Road West over Bronx River, Bronxville/Yonkers (BIN 3348600)

Project will replace bridge superstructure including asphalt wearing surface, waterproofing membrane, concrete curbs, concrete sidewalks, pre-stressed concrete box beams, elastomeric bearing and steel bridge railing along with approach guide rail and approach pavement

- 2016 request funds design, construction management and construction
- Year Built: 1911
- Bridge Condition Rating: 4.750 (2013)
- AADT: 8,675
- MPT: Staged construction to maintain single lane traffic in each direction
- Legislative District 15

▪ Ultimate Project Cost:	\$	8,750,000
▪ Appropriated:	\$	500,000
▪ 2016 Project Request:	\$	8,250,000



RB03M Mamaroneck Avenue over Mamaroneck River, Mamaroneck (BIN 3347919)

Project will replace bridge superstructure including asphalt wearing surface, waterproofing membrane, concrete curbs, concrete sidewalks, pre-stressed concrete box beams, elastomeric bearing and steel bridge railing along with approach guide rail and approach pavement

- 2016 request funds construction management and construction
- Year Built: 1963
- Bridge Condition Rating: 4.745 (2013)
- AADT: 21,021
- MPT: Staged construction to maintain single lane traffic in each direction
- Legislative District 6

▪ Ultimate Project Cost:	\$	8,150,000
▪ Appropriated:	\$	1,000,000
▪ 2016 Project Request:	\$	7,150,000



RB020 Warburton Avenue, CR 75I, Hastings-On-Hudson

Rehabilitation of approximately 1.53 miles of roadway from Hastings-on-Hudson/Yonkers line to Broadway including milling and resurfacing of the roadway, curbing and drainage repairs; new and replacement of guide rail as required; new traffic signal loops; new pavement markings and associated work.

- 2016 request funds construction management and construction
- PCI: 66 (2013)
- AADT: 4,387
- MPT: Daily single lane closures
- Legislative District 12



- Ultimate Project Cost: \$ 4,200,000
- Appropriated: \$ 1,000,000
- 2016 Project Request: \$ 3,200,000



RB131 Theodore Fremd Avenue, CR 54, Rye

Rehabilitation of approximately 0.45 miles of roadway from Central Avenue to Purchase Street including milling and resurfacing of the roadway, installation of handicap sidewalk ramps; curbing repairs; new traffic signal loops; new pavement markings and associated work.

- 2016 request funds design, construction management and construction
- PCI: 66 (2013)
- AADT: 7,772
- MPT: Daily single lane closures
- Legislative District 7



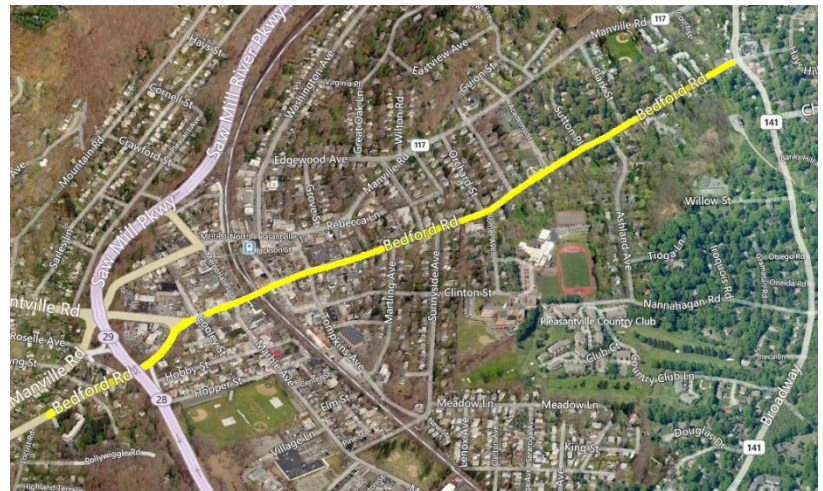
▪ Ultimate Project Cost:	\$	1,100,000
▪ Appropriated:	\$	0
▪ 2016 Project Request:	\$	1,100,000



RB133 Bedford Road, CR 27 and 106, Pleasantville

Rehabilitation of approximately 1.21 miles of roadway from Pleasantville/Mount Pleasant Town Line to Broadway including milling and resurfacing of the roadway, installation of handicap sidewalk ramps; curbing repairs; new traffic signal loops; new pavement markings and associated work.

- 2016 request funds design, construction management and construction
- PCI: 63 (2013)
- AADT: 14,671
- MPT: Daily single lane closures
- Legislative District 3



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|--------------------------|----|-----------|
| ▪ Ultimate Project Cost: | \$ | 2,900,000 |
| ▪ Appropriated: | \$ | 0 |
| ▪ 2016 Project Request: | \$ | 2,900,000 |



RB137 Pelham Parkway, CR 70, Pelham Manor

Rehabilitation of approximately 0.30 miles of roadway from Fulton Avenue Bridge to Boston Post Road including milling and resurfacing of the roadway, installation of handicap sidewalk ramps; curbing repairs; new traffic signal loops; new pavement markings and associated work.

- 2016 request funds design, construction management and construction
- PCI: 66 (2013)
- AADT: 17,743
- MPT: Daily single lane closures
- Legislative District 11



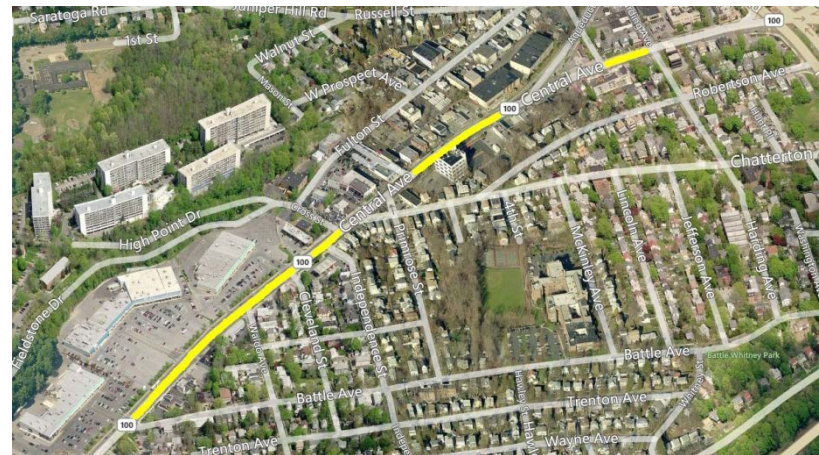
▪ Ultimate Project Cost:	\$	1,100,000
▪ Appropriated:	\$	0
▪ 2016 Project Request:	\$	1,100,000



RB150 Central Park Avenue, CR 99, White Plains

Rehabilitation of approximately 0.65 miles of roadway from Harding Avenue to the Greenburgh/White Plains Line including milling and resurfacing of the roadway, installation of handicap sidewalk ramps; curbing repairs; new traffic signal loops; new pavement markings and associated work.

- 2016 request funds design, construction management and construction
- PCI: 64 (2013)
- AADT: 14,071
- MPT: Daily single lane closures
- Legislative District 5



- | | | |
|--------------------------|----|-----------|
| ▪ Ultimate Project Cost: | \$ | 2,950,000 |
| ▪ Appropriated: | \$ | 0 |
| ▪ 2016 Project Request: | \$ | 2,950,000 |



RB169 Bridge & Road Urgent Rehabilitation Program (2014-2018)

This project shall provide for the rehabilitation of County bridges and roadways whose condition has deteriorated due to severe winter weather and/or unforeseen conditions.

- Roadway rehabilitation shall consist of milling, resurfacing, installation of reflectorized pavement markings, and related work, as needed.
- Bridge rehabilitation shall consist of reconstruction of deck, substructure, abutments and stone masonry; rehabilitation of bearings and structural steel; replacement of joints, wearing surface, concrete, sidewalks, curbing and bridge railing and related work, as needed.

- Ultimate Project Cost: \$ 20,000,000
- Appropriated: \$ 5,000,000
- 2016 Project Request: \$ 5,000,000

