

Department of Consumer Protection/Weights and Measures

2019 Proposed Budget

Core Programs & Functions

- Weights and Measures
- Enforcement of Consumer Protection Code
- Home improvement and Trades Licensing
- Consumer Public Education and Outreach

Budget Summary

ITEM	2018	2019
Operating Positions	21	21
Trust Positions	0	0
TOTAL POSITIONS	21	21
Personal Service	1,381,679	1,614,207
Equipment	5,400	12,350
Materials & Supplies	48,000	48,000
Contractual Expenses	38402	35100
Inter-Departmental Charges	280,706	315,444
TOTAL EXPENDITURES	1,754,187	2,025,101

Budget Summary

ITEM	2018	2019
Inter-Departmental Revenue		
Departmental Revenue	2,986,650	3,529,150
State & Federal Aid		
TOTAL REVENUE	2,986,650	3,529,150
DEPARTMENT TAX LEVY	(1,232,463)	(1,504,049)

New Initiatives & Highlights

2018

- Increased Staffing Levels & Strengthen Enforcement
- Addition of Bilingual Employee
- Introduction of Social Media and Increased Outreach
- Initiated Extensive Webpage Content Review
- Reorganized Consumer Advisory Council

New Initiatives & Highlights

2019

- Continuing Review of Existing Consumer Legislation
- Increased Enforcement of Licensing Laws
- Expanded Outreach to Local Civic and Senior Groups
- Increased Social Media Presence
- Additional Public Service Announcements
- Maintain and Increase Staffing Levels