

District Attorney's Office

2019 Proposed Budget

District Attorney Program Area and Services

- The goal of the Office of the Westchester County District Attorney is to provide fair, effective and expeditious investigation and prosecution of criminal offenses committed in Westchester County. In order to accomplish this goal, the office is organized as follows:
- **Appeals and Special Litigation Division** -The Appeals and Special Litigation Division responds to legal challenges to criminal charges or convictions. This division is comprised of the Appeals, Motions, Special Litigation, and Training and Education Bureaus.
- **Investigations Division**-To proactively reduce crime, this division employs a wide variety of investigative tools including the latest technology, experienced investigative resources and a core group of experienced prosecutors.

Core Programs & Functions

- **Local Criminal Courts and Grand Jury Division**-This division is comprised of the Local Criminal Courts Bureau and the Grand Jury Bureau. The Local Criminal Courts Bureau includes eight branch offices. The Grand Jury Bureau oversees the presentation of a wide variety of cases to the Grand Jury for indictment.
- **Special Prosecutions Division** -This division investigates and prosecutes all cases of domestic violence and child abuse.
- **Superior Court Trial Division**-This division is responsible for obtaining fair, just and timely dispositions of felony indictments either by trial verdict or by a plea of guilty in the Superior Courts of Westchester County.

Core Programs & Functions

- **Criminal Investigators**- The primary mission of the criminal investigators is to provide support to the prosecutors and our over 40 local police departments in the investigation and prosecution of crimes committed in Westchester County.
- **Administration Unit**- This Unit facilitates financial reporting, budgeting and forecasting, payroll, personnel, purchasing and procurement, accounts payable, grant administration, information technology, contract administration, record center operations, training and travel requests, and victim witness assistance.

Budget Summary

ITEM	2018	2019
Operating Positions	224	228
Trust Positions	14	14
TOTAL POSITIONS	238	242
Personal Service	23,957,589	25,908,493
Equipment	206,471	143,744
Materials & Supplies	307,851	294,750
Contractual Expenses	2,249,302	2,523,650
Inter-Departmental Charges	992,529	1,138,324
TOTAL EXPENDITURES	27,713,742	30,008,961

Budget Summary

ITEM	2018	2019
Inter-Departmental Revenue		
Departmental Revenue		
State & Federal Aid	713,656	847,449
TOTAL REVENUE	713,656	847,449
DEPARTMENT TAX LEVY	27,000,086	29,161,512

New Initiatives & Highlights

- **Raise the Age Legislation Implementation**
- **Enhanced ADA Training Program Launch**
- **Bail Policy Reform**
- **Support for Victims of Domestic Violence**
- **Veterans Track Option Established**
- **Common Sense Gun Safety Advocacy**
- **School Safety Commission Formation**