



# 2020 Capital Projects (Part II)

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George Latimer, Westchester County Executive  
County Board of Legislators

# **Planning and Property Acquisition**

# Continuing Projects - 2020 Requests

**BPL1A Housing Implementation Fund II - \$10,000,000**

Provides funds to developers for site infrastructure

**BPL30 New Homes Land Acquisition II - \$10,000,000**

Provides gap funding for land purchase

**BPL40 Stormwater Management \$ 500,000**

Match set aside for future grant opportunities





# BLA1A Parkland and Historical Preservation Program

- To continue past project BLA01
- Funding to preserve open space and provide funding to local municipalities for a variety of uses, such as ballfields, links between parks, and waterfront preservation
- Examples of projects which have utilized this funding in the past are Woodlands Legacy Field, Lyndhurst Riverwalk, and Dobbs Ferry Waterfront

Ultimate Project Cost	\$6,000,000
2020 Request	\$1,000,000





**District Attorney**

# BDA02 Information Technology (2020-2024)

## New Project

The 2020 request will fund upgraded servers, e-mail software, forensic and surveillance equipment and electronic storage space. Future years will fund additional hardware, software, security systems, network infrastructure and equipment.

Ultimate Project Cost:	\$	2,480,000
2020 Request:	\$	500,000



# Information Technology



# Continuing Projects – 2020 Requests

## Countywide Productivity Hardware/Software Ongoing Programs

BIT3C – Desk Systems (2017-2021)	\$ 980,000
BIT4C – Employee Productivity Systems (2018-2022)	\$ 1,000,000
BIT6C – Purchase of Computer Equipment (2016-2020)	\$ 500,000
BIT32 – Radio System Replacement Coordinated with T0063	\$ 8,500,000
BIT36 – Business Continuity and Disaster Recovery	\$ 250,000
BIT41 – Radio Tower Replacements (2018-2022)	\$ 2,000,000
BIT45 – Building Access Control and Video Surveillance Upgrade	\$ 1,000,000

# **BIT47 – Network and Security Infrastructure Upgrades 2020-2024**

## **New Project**

- **Equipment and Software upgrades for Countywide Network**
- **Will remove obsolete equipment from network and replace with more secure equipment**
- **Added benefit will be to increase overall network performance**
- **2020 funding specifically to upgrade the current Network and CyberSecurity platforms**

**Ultimate Project Cost: \$3,950,000**

**2020 Project Request: \$ 650,000**



# BIT48 Computer Aided Dispatch Upgrade – Police, Fire and EMS **New Project**

- Server operating system upgrade required
- Additional system upgrades will enhance existing system and allow for better communication between dispatch and responders
- Additional benefit of project will allow for future expansion to additional local agencies

**Ultimate Project Cost: \$3,250,000**

**2020 Project Request: \$3,250,000**





# BIT49 Police Record Management System Upgrade

## New Project

- Server operating system upgrade required for future vendor support services
- System manages day to day 'paperwork' activities such as Case Property Tracking, Blotter/Incident Reporting, Traffic Reports, etc.
- Upgrade will also offer the additional benefit of allowing other agencies to utilize the software securely
- Public Safety helping to fund this (\$250,000)

Ultimate Project Cost: \$2,250,000

2020 Project Request: \$ 250,000



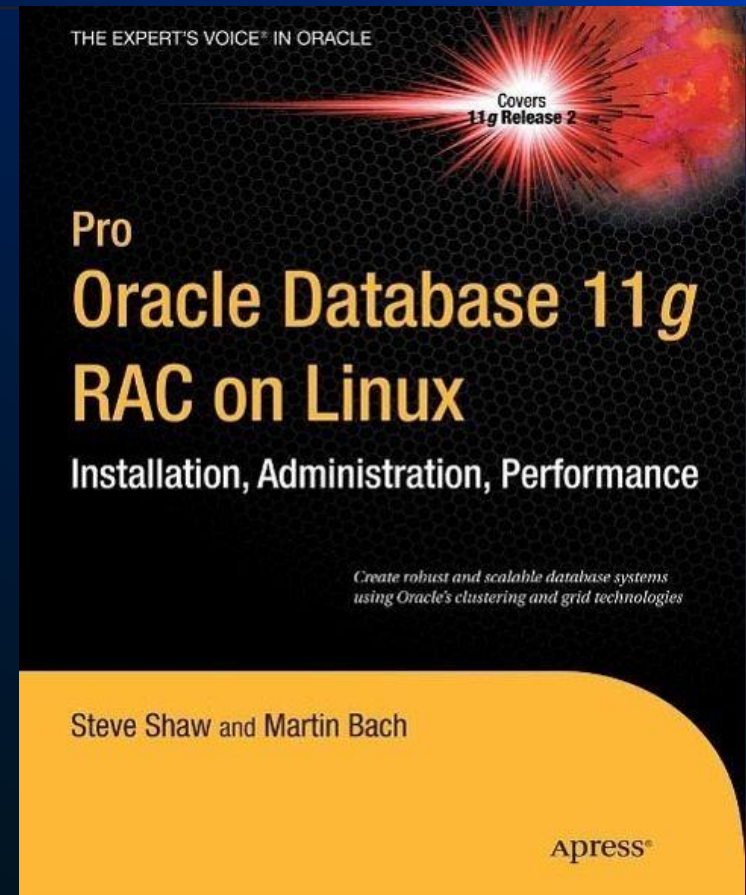
# BIT50 – ASM/CGI Applications and Linux Rac Upgrade

## New Projects

- Existing platform (LINUX RAC Oracle database) will no longer be supported by the vendor thus requiring County to upgrade
- Systems affected are Finance, Budget and Human Resources software
- Upgrade will allow County to consolidate these software packages as well as provide enhanced security features

**Ultimate Project Cost: \$4,750,000**

**2020 Project Request: \$4,750,000**



# BIT51 – Criminal Discovery Law Information Systems

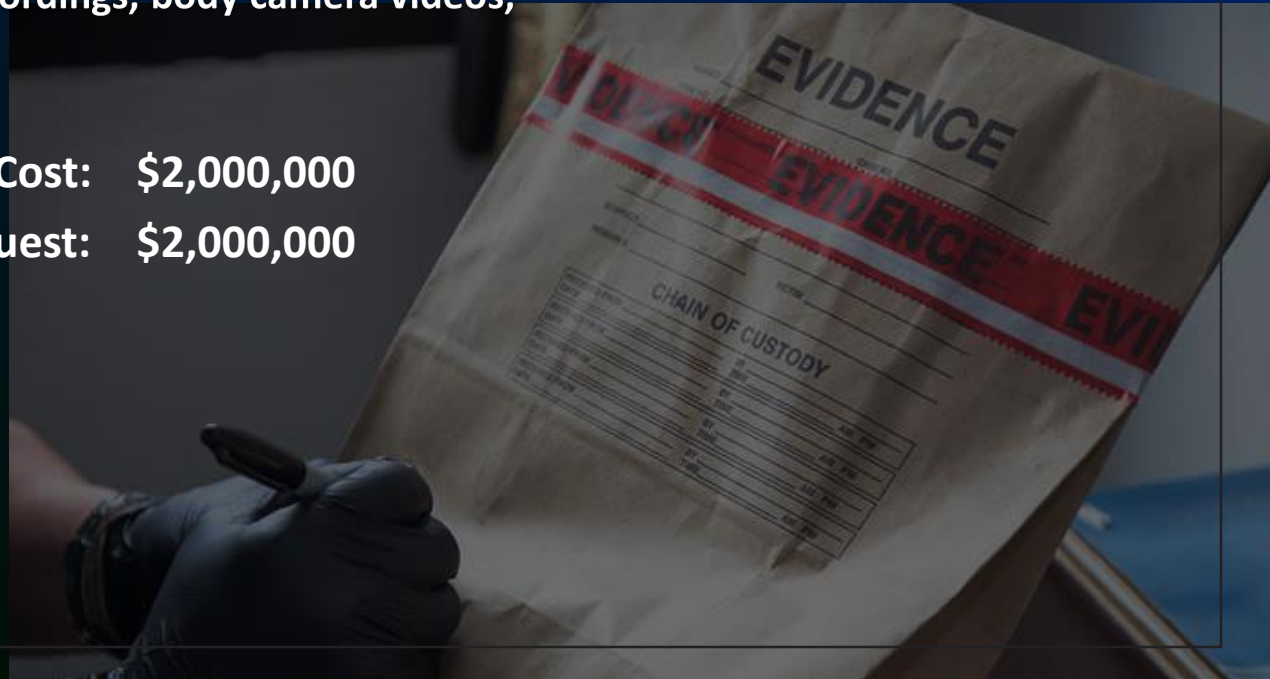
## New Project

Funding for the hardware, software and related costs need to comply with a NYS passed a law earlier this year establishing new criminal discovery rules which goes into effect in January 2020.

- This law, related to the pre-trial exchange of information and evidence in criminal cases, mandates a wide-range of information be turned over to defense within 15 days of arraignment.
- Some examples of the data the County will need to collect and store are: relevant police reports and law enforcement agency reports, police paperwork, intended exhibits, tapes and other electronic recordings, body camera videos,

Ultimate Project Cost: \$2,000,000

2020 Project Request: \$2,000,000





# **Recreation Facilities**

# Continuing Projects - 2020 Requests

**RGI11 General Infrastructure- Parks Dams - \$ 5,200,000**

Design/Construction Request: Removal/repair of various low level dams including Tibbetts Brook Park Dams (2), Silver Lake Dam, Croton Gorge Dam (Frankencrest Pond), and Lasdon Park Dam

**RGP09 General Infrastructure Vehicle Acquisition II - \$ 423,000**

Acquisition of power equipment and utility vehicles as part of a continuing program.

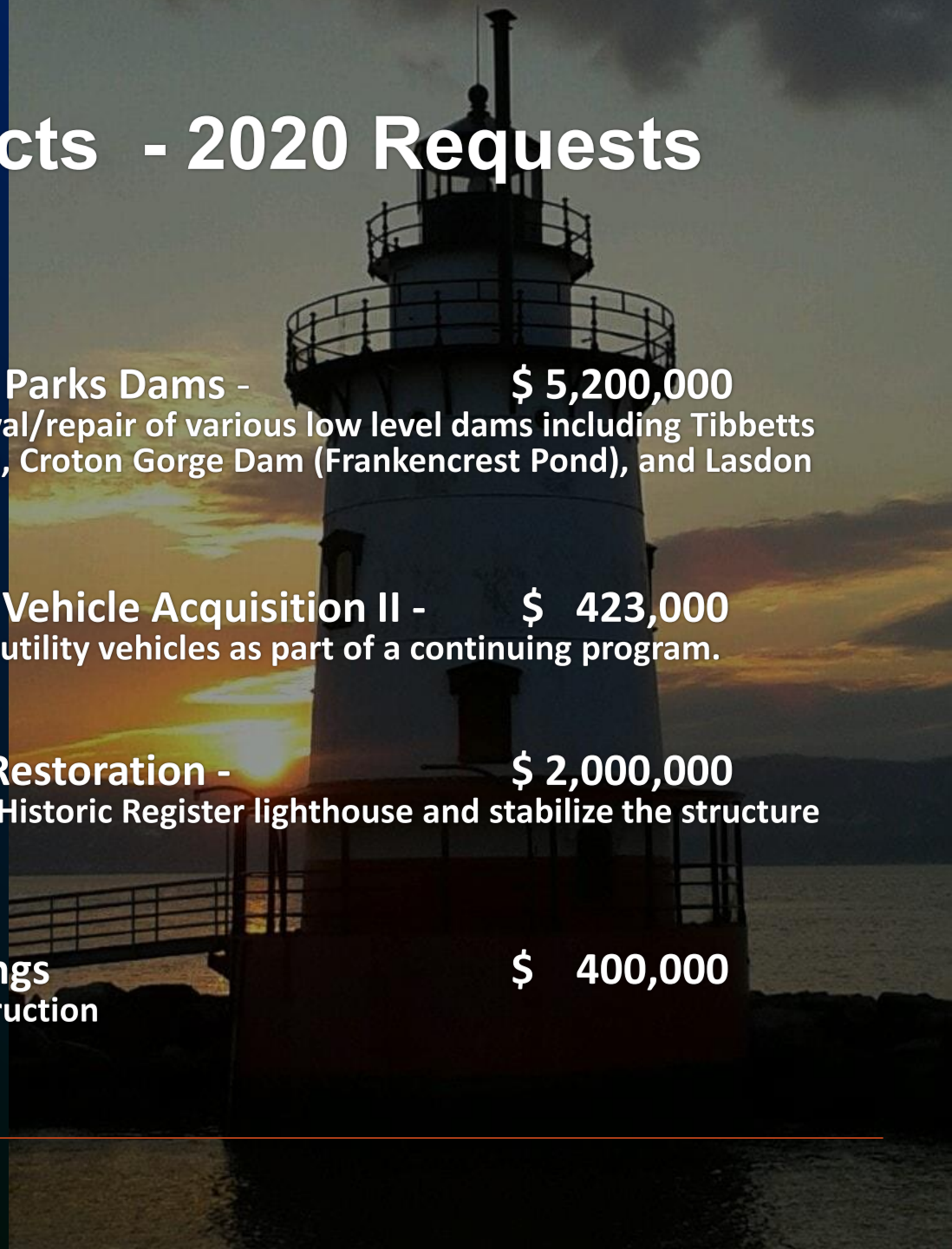
**RKL01 Tarrytown Lighthouse Restoration - \$ 2,000,000**

This project will restore the National Historic Register lighthouse and stabilize the structure from further deterioration.

**RMS03 Merestead Out Buildings**

This project is for farmhouse reconstruction

**\$ 400,000**



# Continuing Projects - 2020 Requests

**RTB05 Tibbetts Brook Park Infrastructure - \$3,600,000**

Escalation request: Pedestrian and vehicular circulation improvements

**RTB09 Tibbett's Site Work II- \$1,450,000**

Escalation request: for Main Playground Rehabilitation.

**RWPR1 Ward Pound Ridge Reservation Restoration of Historic Buildings - \$ 400,000**

Non-county funding from contractors insurance bond.

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# 2020 Requests – **New Project**

**RGP12 Automated Parking Payment System - \$250,000**

**This appropriation will fund a study for the development and implementation of an automated parking payment system for the Westchester County Department of Parks, Recreation and Conservation.**

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**Playland**



# Continuing Projects - 2020 Requests

## **RP23F Tower Rehabilitation-**

**\$9,000,000**

**Escalation & Scope Change Request: Complete reconstruction of fourteen (14) tower structures**

## **RP025 Playland Shoreline Rehabilitation-**

**\$8,500,000**

**Escalation & Scope Change request: Exterior and interior renovation of Bathhouse.**

## **RP028 Playland Structural Restoration -**

**\$10,500,000**

**Escalation & Scope Change request: Rehabilitate Existing Entrance Restroom, Cross Axis Food Structures, New Cross Axis Restroom**





# Continuing Projects - 2020 Requests

**RP031 Playland Switchgear Building-  
Construction Escalation Request**

**\$1,250,000**

**RP033 Fire Suppression System -  
Construction Escalation Request**

**\$2,000,000**

**RP040 Administration Building Rehabilitation- \$4,500,000  
Escalation & Scope Change Request: Exterior Improvements Only**

**RP047 Playland Parking Lot Drainage Improvement -\$2,500,000  
Scope Change: Rehabilitation of Pool/Bathhouse Parking Lot**



# Refuse Disposal

# Continuing Project - 2020 Request


**RD019 Food Scrap Recovery Program - \$5,000,000**  
Implementation of Study

**RD021 Haulage Vehicle and Solid Waste Equipment Phase VI - \$1,000,000**  
Annual Program



# **Sewer and Water**

# Continuing Projects - 2020 Requests

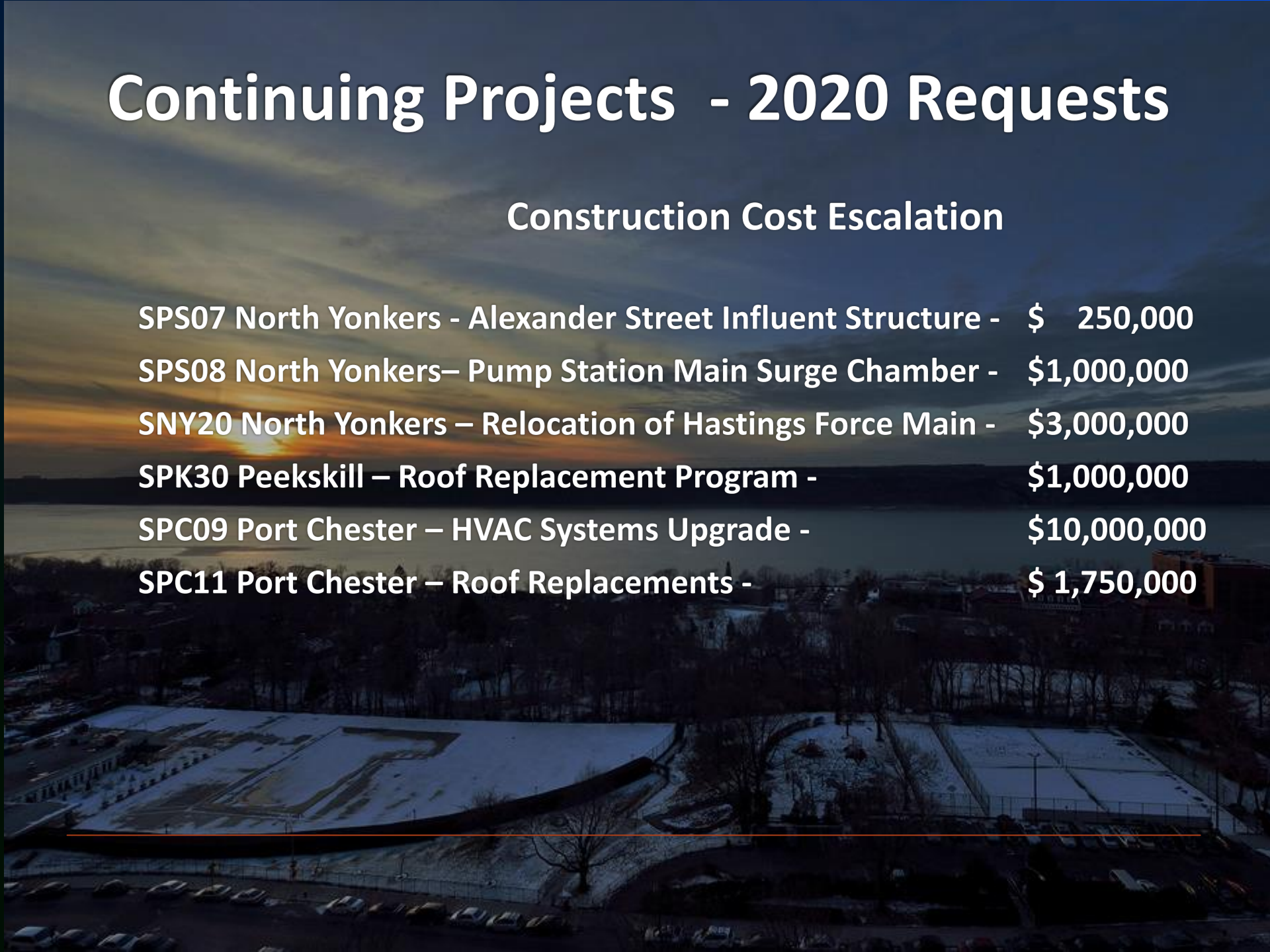


SW010 Asset Management Program for DEF Facilities-	\$200,000
Condition assessment for Mamaroneck Facility Construction Cost Escalation	
SBB07 Blind Brook – Process Equipment Improvements -	\$1,000,000
SM002 Mamaroneck– Outfall Jetty Rehabilitation -	\$5,000,000
SM030 Mamaroneck – Roof Replacements -	\$3,680,000
SNR20 Mamaroneck/New Rochelle Twin Sludge Forcemain -	\$8,000,000



# Continuing Projects - 2020 Requests

## Construction Cost Escalation



SPS07 North Yonkers - Alexander Street Influent Structure -	\$ 250,000
SPS08 North Yonkers— Pump Station Main Surge Chamber -	\$1,000,000
SNY20 North Yonkers – Relocation of Hastings Force Main -	\$3,000,000
SPK30 Peekskill – Roof Replacement Program -	\$1,000,000
SPC09 Port Chester – HVAC Systems Upgrade -	\$10,000,000
SPC11 Port Chester – Roof Replacements -	\$ 1,750,000

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# Continuing Projects - 2020 Requests

**SPC37 Port Chester –Bulkhead Rehabilitation - \$ 750,000**

Construction Cost Escalation

**SPC38 Port Chester –Settling Tank Rehabilitation - \$2,000,000**

Construction Cost Escalation

**SY009 Yonkers – Odor Control and HVAC Upgrades - \$5,000,000**

Project Continuation; Phase IV

**SY018 Yonkers – Sluice Gate Replacement - \$3,000,000**

Construction Cost Escalation

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# Continuing Projects - 2020 Requests

**SY028 Yonkers – Evaluation of Plant Electric  
and Lighting Systems -  
Project Continuation**

**\$2,000,000**

**SY030 Yonkers – Roof Replacement -  
Project Continuation; Dewatering Building Roof Replacement**

**\$500,000**

**SY031 – Tide Gate Replacement & Regulator Improvements -  
Project Continuation; Stainless Steel Screen Replacement**

**\$1,000,000**

**SY038 Yonkers – Engine Replacement &  
Blower Reconditioning -  
Project Continuation; New ADG/NG Fueled Engine  
Generators (Phase IV)**

**\$15,000,000**

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# Continuing Projects - 2020 Requests

## Project Cost Escalation

**WD001 - Eastview Distribution Chamber**

**\$500,000**

**WD103 – County Water District #1 – Alternate Water Supply**

**\$1,000,000**

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# SNR95 New Rochelle Sewer District Pumping Stations Rehabilitation - **New Project**

- Multi-year funding (through 2030) will be used to rehabilitate and/or upgrade nine (9) pumping stations
- Typical work will be to modernize controls and replace deteriorated components
- 2020 funding for repairs to electrical feeders serving both Glen Island Pumping Stations

Ultimate Project Cost:                   \$    11,750,000

2020 Request:                               \$        350,000

