

Department of Correction

2020 Executive Proposed Budget

Core Programs & Functions

The mission of the Department of Correction is to protect the public through the secure, humane and efficient confinement of offenders.

The mission is carried out pursuant to appropriate legal mandates and professional standards.

As a Criminal Justice Agency, the Department is dedicated to promoting a safe environment for staff, visitors and inmates and to providing educational, vocational and other self improvement activities to reduce the likelihood of recidivism.

Core Programs & Functions

The Department of Correction is mandated to provide custody for inmates in pre-trial detention and those sentenced to serve a period of incarceration of one year or less.

The Department of Correction is mandated to operate under New York State Laws, State Codes, Rules and Regulations.

Budget Summary

ITEM	2019	2020
Operating Positions	877	877
Trust Positions	0	0
TOTAL POSITIONS	877	877
Personal Service	99,862,583	100,176,294
Equipment	282,852	363,873
Materials & Supplies	1,634,144	1,523,578
Contractual Expenses	21,504,662	21,385,512
Inter-Departmental Charges	11,425,187	11,649,658
TOTAL EXPENDITURES	134,709,429	135,098,915

Budget Summary

ITEM	2019	2020
Inter-Departmental Revenue	137,400	137,400
Departmental Revenue	9,442,485	10,455,010
State & Federal Aid	1,211,606	53,400
TOTAL REVENUE	10,791,491	10,645,810
DEPARTMENT TAX LEVY	123,917,938	124,453,105

New Initiatives & Highlights

DOC and DSS strategic collaboration is successfully providing continuum of care for returning residents bridging social services and job training support.

Manhattan College continues to provide college courses at DOC and to date over 15 returning citizens have completed college level course work and been offered admission to the Manhattan College Campus.

DOC and Hudson Valley Community Services via a NYS DCJS grant are conducting Cognitive Behavior-Interactive Journaling. Students in the CBI-IJ program meet with HVCS staff prior to release for possible services to in-house programs at HVCS and within 3 days of release HVCS-CBI staff will verify that a connection was made with the targeted community based service organizations.