

# Department of Public Safety

2020 Executive Proposed Budget

# Core Programs & Functions

## **DPS is responsible for patrolling:**

- Bronx River, Saw Mill, Hutchinson River and Cross County Parkways
- The county park system
- County facilities (e.g. MOB-1, Grasslands, etc...)
- Westchester County Airport
- DSS offices
- Westchester Community College
- Several county homeless shelters
- Municipalities that contract for police services
  - Currently Cortlandt and Mount Kisco
- School districts that contract for School Resource Officers
  - Currently Lakeland, Somers, Hendrick Hudson and North Salem
  - Presently, we have 9 officers assigned to schools in these districts
- **Real Time Crime Center**
  - Since October 2017 over **4,302** requests for assistance from other agencies
  - Responsible for the arrest of **314** suspects for multiple offenses, including robbery, burglary, and grand larceny, and recovery of more than **254** stolen vehicles

# Core Programs & Functions

Significant support services to every municipality in Westchester including, but not limited to:

- **Special units and teams, including:**
  - Hazardous Devices Unit (Bomb Squad)
  - Aviation Unit
  - Marine Unit
  - Special Response Team (SWAT)
  - Specialized Canine Teams (Bomb, Drug, Tracking, Arson, Data Device)
  - Accident Reconstruction
  - Drug Recognition Experts
  - Crime Scene Processing and Analysis
  - The Police Academy
  - Project Lifesaver
- Uniformed and investigative personnel with highly specialized training
- Mutual aid manpower
- Backup 911 call-taking

# Budget Summary

ITEM	2019	2020
Operating Positions	338	341
Trust Positions	37	36
<b>TOTAL POSITIONS</b>	<b>375</b>	<b>377</b>
Personal Service	46,529,068	49,388,877
Equipment	398,080	1,651,643
Materials & Supplies	1,841,756	1,749,644
Contractual Expenses	2,642,194	2,981,668
Inter-Departmental Charges	5,236,636	5,657,430
<b>TOTAL EXPENDITURES</b>	<b>56,647,734</b>	<b>61,429,262</b>

# Budget Summary

ITEM	2019	2020
Inter-Departmental Revenue	13,046,418	13,258,829
Departmental Revenue	15,527,649	15,817,949
State & Federal Aid	3,011,947	3,424,070
<b>TOTAL REVENUE</b>	<b>31,586,014</b>	<b>32,500,848</b>
<b>DEPARTMENT TAX LEVY</b>	<b>25,061,720</b>	<b>28,928,414</b>

# New Initiatives & Highlights

- **Expanded Training Initiatives**

- Large increase in requests for Active Shooter CRASE and ALERRT Training
  - CRASE is geared towards civilians
  - ALERRT is geared towards Law Enforcement
  - Also offering training for Law Enforcement/Fire/EMS integrated response (Rescue Task Force) to Active Shooters
- Recruit Training Program – In recent years, recruit classes are consistently getting larger.

- **Body-Worn Camera Program**

- Continue to roll out body-worn cameras for all uniformed Patrol officers and first line supervisors.