

# Department of Probation

2020 Executive Proposed Budget

# Core Programs & Functions

- Community supervision of high, medium and low risk offenders
- Specialized supervision units for Sex Offenders, Domestic Violence, DWI, Mental Health, High Impact, DTATI (Drug Treatment), Young Offenders
- Victim's Assistance unit to support victims through outreach, safety planning, impact statement preparation and court appearances
- Restitution collection and disbursement to crime victims
- Preparation of pre-sentence investigations for all criminal courts in Westchester

## In Family Court:

- Assist petitioners with requests for Orders of Protection, Child Support, Custody and Visitation, Writs, PINS Warrants
- Prepare pre-disposition investigations for all Family Courts
- Conduct Custody, Adoption and Guardianship investigations
- Work with community partners to adjust cases to reduce placements, lowering cost to taxpayers and improving outcomes for children
- Supervise Raise the Age youth

# Budget Summary

ITEM	2019	2020
Operating Positions	228	228
Trust Positions	0	0
<b>TOTAL POSITIONS</b>	<b>228</b>	<b>228</b>
Personal Service	20,219,776	19,880,013
Equipment	365,479	170,577
Materials & Supplies	223,896	248,105
Contractual Expenses	20,494,976	21,897,622
Inter-Departmental Charges	3,577,974	3,565,575
<b>TOTAL EXPENDITURES</b>	<b>44,882,101</b>	<b>45,761,892</b>

# Budget Summary

ITEM	2019	2020
Inter-Departmental Revenue	1,605,858	1,667,328
Departmental Revenue	345,000	345,000
State & Federal Aid	25,971,564	24,772,827
<b>TOTAL REVENUE</b>	<b>27,922,422</b>	<b>26,785,155</b>
<b>DEPARTMENT TAX LEVY</b>	<b>16,959,679</b>	<b>18,976,737</b>

# New Initiatives & Highlights

- Oversight of Pre-trial Services to fulfill mandates of Bail Reform
- Full implementation of RTA to include both 16 and 17 year olds
- Renovation of Woodfield Cottage to meet new RTA requirements
- Expansion of Direct Treatment Alternatives to Incarceration (DTATI/Drug treatment) program to meet the increasing needs created by the opiate crisis
- Providing supervision to participants in the proposed Veteran's Court
- Re-establishment of a Mt. Vernon District Office
- Planning the design and construction of a new detention facility at Woodfield