

Department of Public Works & Transportation – AIRPORT

2021 Executive Proposed Budget

Core Programs & Functions

- Airport Operations Management.
- Airport Capital Projects Management.
- Environmental Compliance and Sustainability.
- Airport Safety and Security.
- Over 1,900 full and part-time employees at the Airport.
- Airport generates approximately \$735 million in economic activity (2012 NYSDOT Report).

Budget Summary

ITEM	2020	2021
Operating Positions	0	0
Trust Positions	0	0
TOTAL POSITIONS	0	0
Personal Service	13,951,418	12,794,677
Equipment	489,783	510,000
Materials & Supplies	2,362,791	1,843,665
Contractual Expenses	27,454,130	23,081,521
Inter-Departmental Charges	12,738,664	13,074,045
TOTAL EXPENDITURES	56,996,786	51,303,908

Budget Summary

ITEM	2020	2021
Inter-Departmental Revenue	0	0
Departmental Revenue	52,021,006	41,047,547
Appropriated Fund Balance	0	6,174,764
Interfund Revenue	3,630,030	0
State & Federal Aid	0	4,081,597
TOTAL REVENUE	55,651,036	51,303,908
DEPARTMENT TOTAL	1,345,750	0

New Initiatives & Highlights

- Continue with the Airport Master Plan Amendment.
- Commence installation of air emissions monitoring system.
- Continue design for the mid-section of Taxiway “L” rehabilitation.
- Reconstruction of Terminal Ramp/Deicing, Phases #7 and #8.
- Commence design of fire suppression and domestic water systems airport wide.
- Complete the design drawings for the U.S. Customs and Border Patrol and the Westside aircraft deicing fluid collection system.
- Design and construction of natural gas line for the North complex.
- Continue to install COVID-19 measures and protocols throughout the Airport.