

# Department of Probation

2021 Executive Proposed Budget

# Core Programs & Functions

- Community supervision of high, medium and low risk offenders
- Specialized supervision units for Sex Offenders, Domestic Violence, DWI, Mental Health, High Impact, DTATI (Drug Treatment), Veterans
- Victim's Assistance unit to support victims through outreach, safety planning, impact statement preparation and court appearances
- Restitution collection and disbursement to crime victims
- Preparation of pre-sentence investigations for all criminal courts in Westchester

## In Family Court:

- Assist petitioners with requests for Orders of Protection, Child Support, Custody and Visitation, Writs, PINS Warrants
- Prepare pre-disposition investigations for all Family Courts
- Conduct Custody, Adoption and Guardianship investigations
- Work with community partners to adjust cases to reduce placements of juveniles and adolescent offenders, lowering cost to taxpayers and improving outcomes for children
- Supervise Raise the Age youth (16-17) and Young Offenders (18-24)

# Budget Summary

ITEM	2020	2021
Operating Positions	228	217
Trust Positions	0	0
<b>TOTAL POSITIONS</b>	<b>228</b>	<b>217</b>
Personal Service	19,880,013	17,743,732
Equipment	229,336	125,767
Materials & Supplies	260,107	249,825
Contractual Expenses	21,932,358	23,772,302
Inter-Departmental Charges	3,565,575	3,457,519
<b>TOTAL EXPENDITURES</b>	<b>45,867,389</b>	<b>45,349,145</b>

# Budget Summary

ITEM	2020	2021
Inter-Departmental Revenue	1,667,328	0
Departmental Revenue	345,000	340,000
State & Federal Aid	24,772,827	22,516,196
<b>TOTAL REVENUE</b>	<b>26,785,155</b>	<b>22,856,196</b>
<b>DEPARTMENT TAX LEVY</b>	<b>19,082,234</b>	<b>22,492,949</b>

# New Initiatives & Highlights

- Providing in-house services to the Mt. Vernon community through the newly opened Mt. Vernon District Office
- Planning and construction of the New Rochelle District Office to be co-located with the new Family Court in New Rochelle
- Developing remote technological capabilities to better supervise and provide services to probationers, as well as for officer training
- Supervising Young Offenders in Bureau of Family Justice
- Renovation of Woodfield Cottage to meet new RTA requirements
- Providing supervision to participants in the new Veteran's Court