

Highlights of the Proposed 2022 Capital Project Requests

Westchester County Board of Legislators

**Tuesday and Wednesday
October 19 & 20, 2021**

Total 2022 Proposed Appropriations

Thousands of Dollars

CATEGORY	RE-APPROPS	NEW 2022	TOTAL 2022
GENERAL	1,682,361	291,893	1,974,254
Buildings	613,691	134,711	748,402
Parkway	88,720	0	88,720
Road & Bridge	198,340	7,660	206,000
Recreation	613,563	104,472	718,035
Transportation	168,047	45,050	213,097
AIRPORT	158,900	28,000	186,900
REFUSE	51,680	4,050	55,730
SEWER & WATER	860,479	152,430	1,012,909
ALL FUNDS TOTAL	2,753,420	476,373	3,229,793

2022 Breakdown General Fund vs. Districts*

(*Refuse District, Sewer & Water Districts, and Airport)

	Total	Districts	General
2022 Appropriations	476,373	184,480	291,893
Non County Share	10,750	0	10,750
County Share	465,623	184,480	281,143



Comparison to Previous Four Years

Total Requested Appropriations (\$000s)

	2018	2019	2020	2021	2022
Gross					
Appropriations	283,561	239,454	314,440	287,735	476,373
Non County Share	4,808	2,275	68,178	2,344	10,750
County Share	278,753	237,179	246,262	285,391	465,623



Large Appropriations 2022

Requested Appropriations (\$000s)

CAP ID	PROJECT	AMOUNT
BPL1A	Affordable Housing Infrastructure	25,000
BPL30	Affordable Housing Land Acquisition	25,000
BPF40	Michaelian Office Building Garage	42,250
RGI04	Glen Island Bridge Rehabilitation	48,022
RP028	Playland Structural Rehabilitation	29,000
T001Y	Coach Bus Replacement	24,000
A0097	Domestic Water Systems	28,000
WD305	Eastview Pumping Station	25,000
	SUB-TOTAL	246,272

These eight projects comprise over half of the 2022 request

2022 Capital Projects



Correction

Correction

BCR5E Infrastructure improvements (2021-2025)	\$1,000,000
BCR50 Infirmary/Suicide Prevention Area	\$ 1,625,000
BCR57 HQ Rooftop Air Handling Unit Replacement	\$2,400,000
BCR60 HVAC Improvements and Upgrades	\$3,900,000
BCR62 Elevators	\$2,250,000

Emergency Services

Emergency Services

BES23 Ladder Truck

\$ 1,534,000



Labs and Research

Labs and Research

**BLR2E Labs and Research Equipment Acquisition
(2021-2025) \$1,992,000**

**BLR13 Labs and Research Infrastructure
Improvements (2022-2026) \$1,000,000**

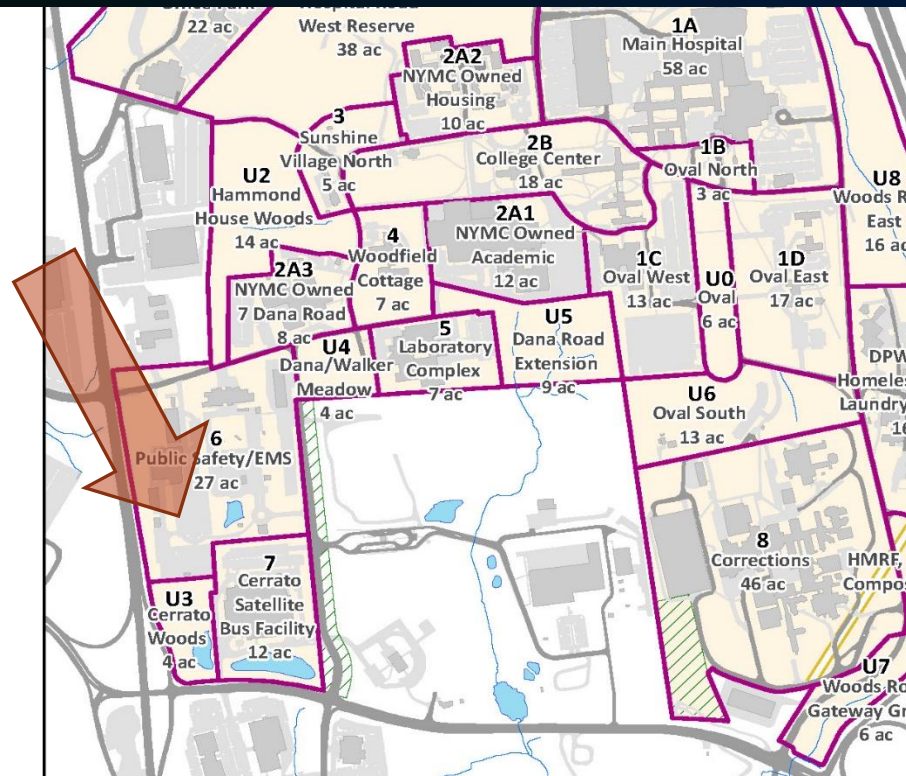
Westchester County
Laboratories And...

Westchester
Probation

Public Safety

Public Safety

**BPS29 New SOD Vehicle Storage Facility,
Valhalla Campus** **\$ 680,000**



Public Works Buildings

Public Works Buildings

**B014D Exterior Infrastructure Repairs,
White Plains Complex (2016-2020) \$2,720,000**

**B015E Interior Infrastructure Repairs,
White Plains Complex (2021-2025) \$1,000,000**

B035E Equipment Acquisition Program (2021-2025) \$ 500,000

**B077E Infrastructure Rehabilitation,
Mount Kisco District Office Building (2015-2019) \$ 125,000**



Public Works Buildings

**B0098 Mechanical Equipment Upgrade,
White Plains Complex** **\$1,125,000**

**B0108 85 Court Street Building Improvements,
White Plains (2015-2019)** **\$1,500,000**

**B0112 Cooling Tower Replacement,
Public Labs Building, Valhalla Campus** **\$800,000**

**B0114 Infrastructure Rehabilitation, Valhalla
Campus (2021-2025)** **\$200,000**



Public Works Buildings

**B0117 Infrastructure Rehabilitation, 450 Saw Mill
River Road, Ardsley (2021-2025)**

\$800,000

B0120 Feasibility Studies

\$200,000

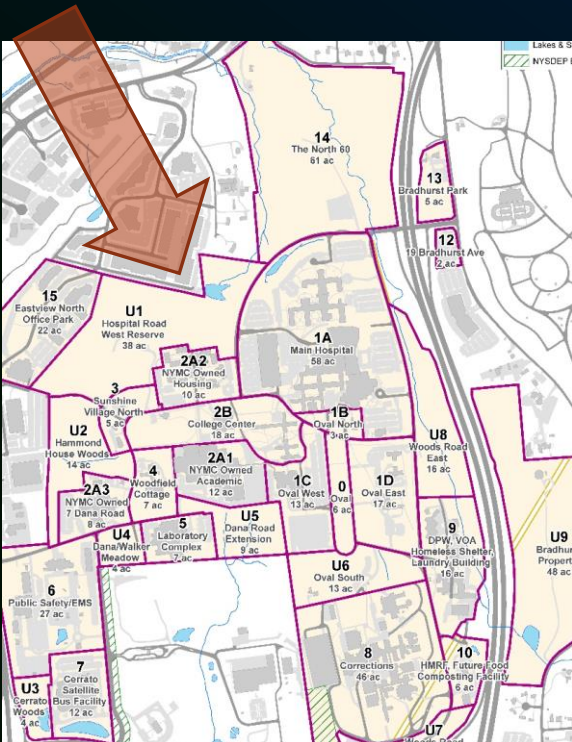
**B0121 Hilltop Hanover Infrastructure
Improvements**

\$100,000

Public Works Buildings

**B0123 Public Works Fleet and Road
Maintenance Facility, Valhalla Campus**

\$3,300,000



Public Works Parking Facilities

Public Works Parking Facilities

**BPF33 Fire Suppression System Replacement and Upgrade,
Parking Structure, White Plains** **\$800,000**

BPF39 Electric Vehicle Charging Stations **\$1,000,000**

**BPF40 Michaelian Office Building Parking Garage
Rehabilitation** **\$42,250,000**

Public Works Parking Facilities

**BPF41 Parking Facility Rehabilitation,
Valhalla Campus (2022-2025)**

\$875,000



Social Services

Social Services

**BSS14 Infrastructure Improvements to
Shelter Facilities - Coachman Family
Center (2015-2019) \$1,400,000**



Public Works

Roads and Bridges

Public Works

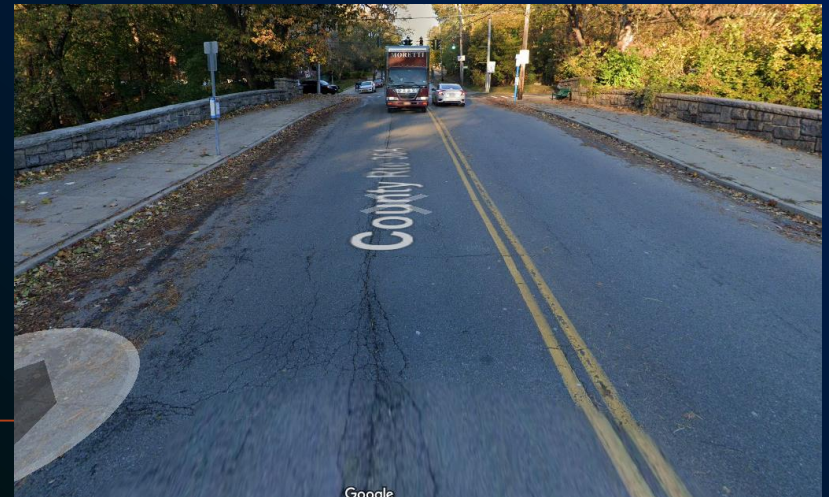
Roads and Bridges

RB03F Ardsley Road over Bronx River and Bronx River Parkway, Scarsdale and Greenburgh

\$ 955,000

RB03I Tuckahoe Road Bridge Over Bronx River, Yonkers and Tuckahoe

\$1,125,000



Public Works

Roads and Bridges

**RB04A Broad Street Viaduct over Bronx River Parkway
and MNRR, Yonkers/Mt Vernon**

\$500,000



Public Works Roads and Bridges

RB180 Central Park Avenue, CR 47-I/II/IIA/IV, Yonkers

\$1,925,000



Public Works

Roads and Bridges

RB231 Pines Bridge Road, CR 1323, New Castle

\$2,230,000



Public Works Roads and Bridges

RB232 East Main Street, CR 25, Peekskill

\$ 925,000



Public Works Transportation

Public Works Transportation

T001U Replacement of Thirty-Foot Buses \$7,500,000

T001Y Replace Orion V 40-Foot Coach Buses \$24,000,000

T001Z Replace 95 NABI 40-Foot Hybrid Buses \$ 350,000

T009G Paratransit Vehicles IV \$1,750,000

Public Works Transportation

T0046 Farebox Equipment

\$3,500,000

**T0047 Replacement of HVAC System at Cerrato
Maintenance Facility**

\$250,000

**T0068 Central Maintenance Facility –
Infrastructure Improvements, Yonkers
(2019-2023)**

\$3,000,000

**T0069 Cerrato Bus Garage - Infrastructure
Improvements, Valhalla (2019-2023)**

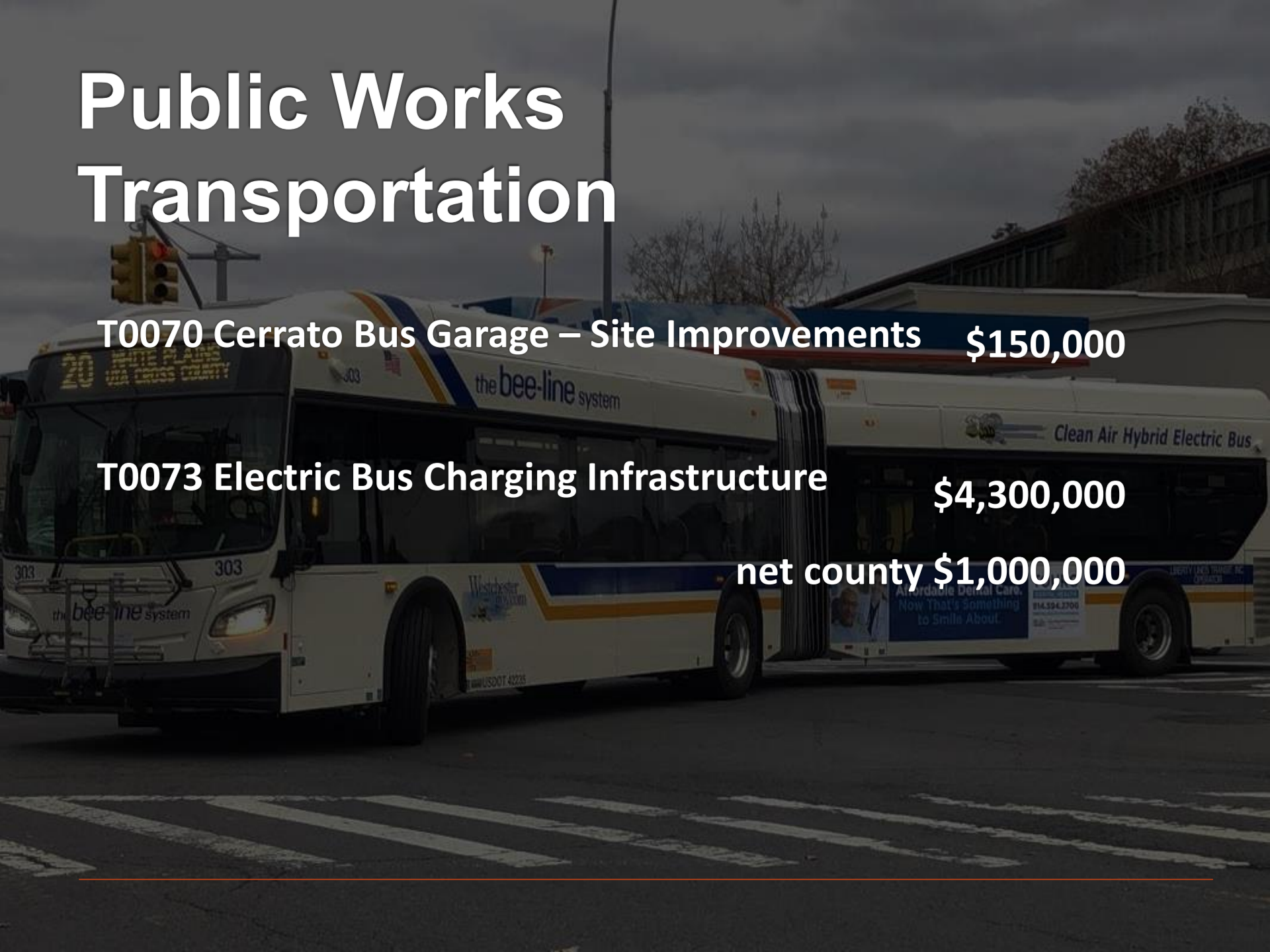
\$250,000

Public Works Transportation

T0070 Cerrato Bus Garage – Site Improvements \$150,000

T0073 Electric Bus Charging Infrastructure \$4,300,000

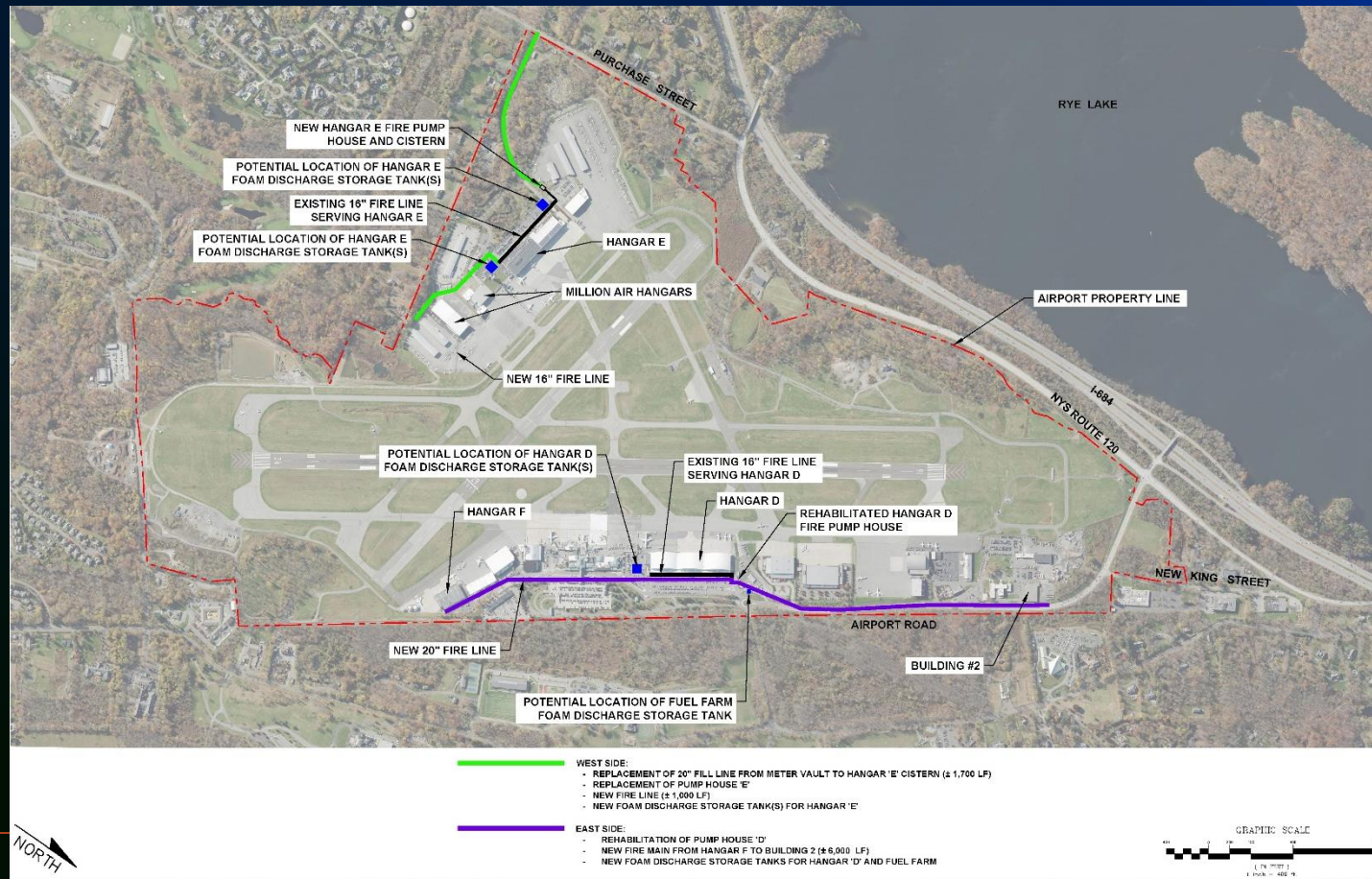
net county \$1,000,000



Public Works Airport

Public Works Airport

A0097 Domestic Water System Improvements \$28,000,000



Highlights of the Proposed 2022 Capital Project Requests Day 2

Westchester County Board of Legislators

**Wednesday
October 20, 2021**

District Attorney

District Attorney

**BDA02 District Attorney - Information Technology
(2020-2024)**

\$ 355,000

Information Technology

Information Technology

BIT6D Purchase of Computer Equipment \$ 750,000

BIT32 Radio System Replacement \$1,180,000

**BIT45 Building Access Control and Video
Surveillance Systems Upgrade \$1,000,000**

**BIT47 Network and Security Infrastructure
Upgrades 2020-2024 \$800,000**

Information Technology

**BIT49 Police Record Management System
Upgrade**

\$1,250,000

**BIT50 AMS/CGI Application and
Linux RAC Upgrade**

\$ 250,000

**BIT53 Business Continuity and Disaster
Recovery**

\$ 250,000

**BIT54 Critical Communication Logging System
Replacement 2021-2025**

\$ 250,000

Planning and Property Acquisition

Planning and Property Acquisition

BPL1A Housing Implementation Fund II \$25,000,000

BPL30 New Homes Land Acquisition \$25,000,000



Planning and Property Acquisition

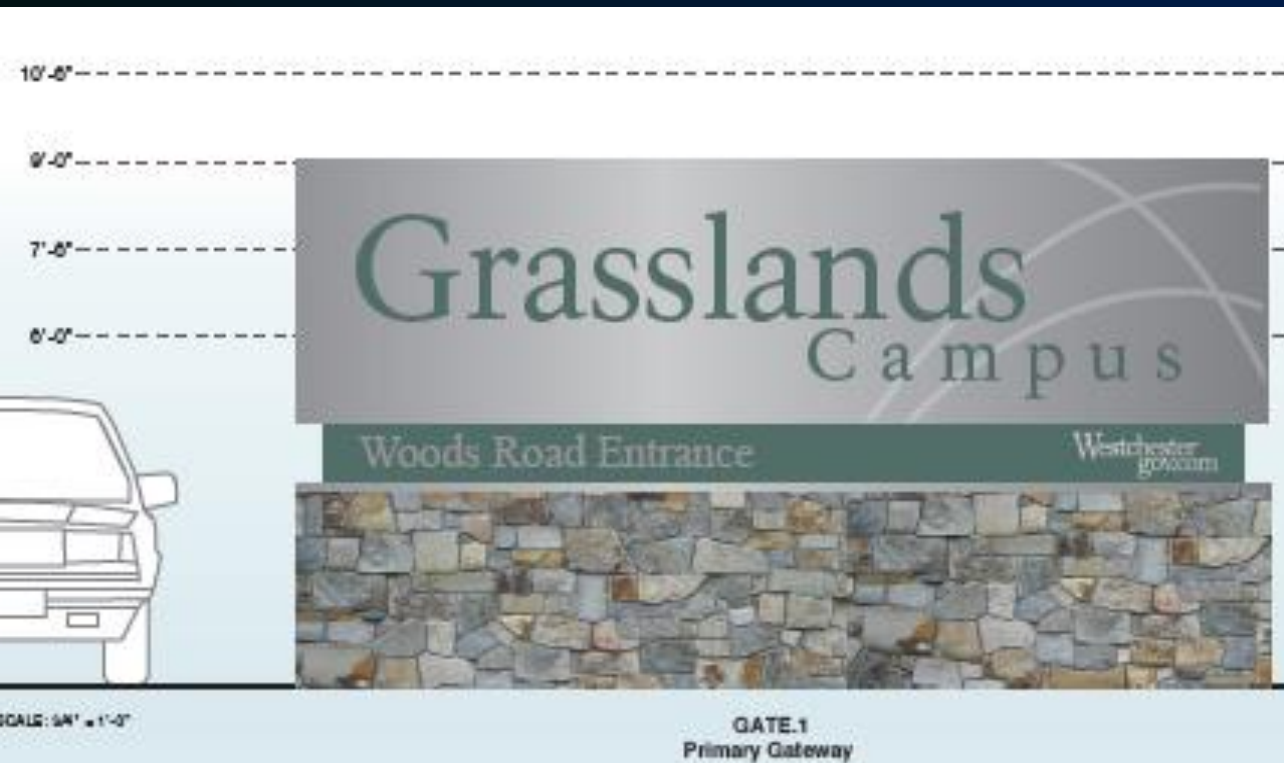
BPL35 Hilltop Hanover Farm and Environmental Center
\$1,000,000



Planning and Property Acquisition

BPL36 Valhalla Complex Site Improvements

\$1,250,000



Planning and Property Acquisition

**BLA1A Parkland and Historic Preservation
Program**

\$1,300,000



A scenic view of a park with a large green lawn, a paved path, and a body of water under a blue sky with clouds. The path curves along the water's edge, and there are several trees and benches in the foreground. The text "Parks and Recreation" is overlaid in the center.

Parks and Recreation

Parks and Recreation

**RGP13 General Infrastructure - Equipment Acquisition
(2021-2025)**

\$ 500,000

RGM01 Mohansic Maintenance Facility

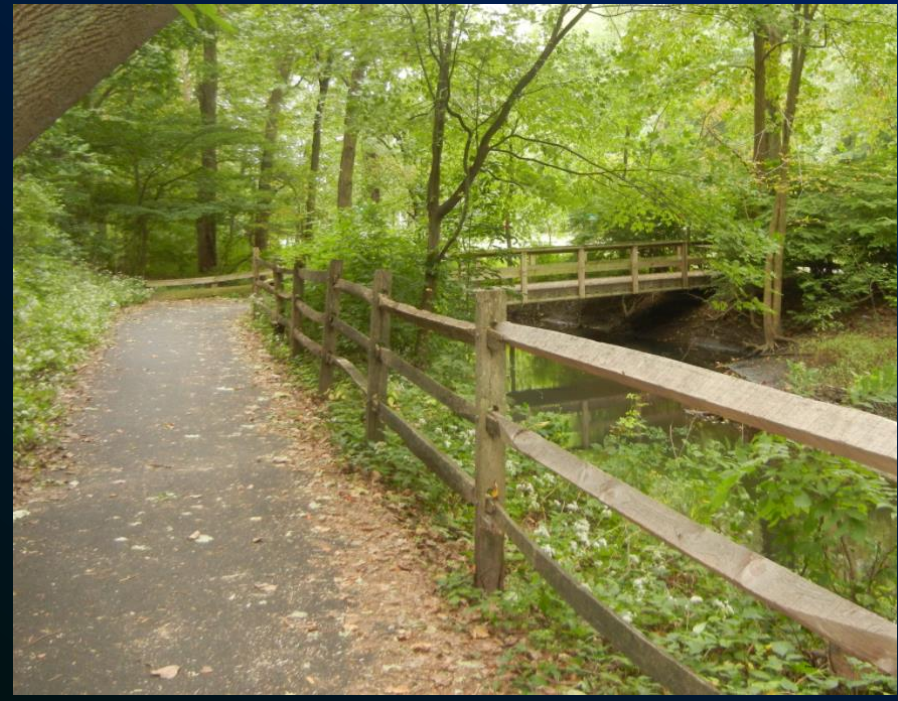
\$ 2,850,000



Parks and Recreation

RBR07 Bronx River Pathway Reconstruction

\$ 800,000



Parks and Recreation

RCC17 County Center Facility Improvements

\$4,000,000



Parks and Recreation

RCL01 Cranberry Lake Nature Center

\$ 1,000,000

RG104 Glen Island Bridge Rehabilitation III

\$48,022,000



Parks and Recreation

RPL01 Pocantico Lakes Building Renovation and Site Work
\$2,300,000



Playland



Playland



RP02A Ice Casino Improvements

\$16,000,000

RP028 Playland Structural Restoration

\$29,000,000

Environmental Facilities

Refuse Disposal

Environmental Facilities – Refuse Disposal

**RD021 Haulage Vehicle and Solid Waste
Equipment Phase VI**

\$4,050,000



Environmental Facilities

Sewer and Water

Environmental Facilities –

SSB30 Blind Brook Waste Water Treatment Plant Roof Replacement **\$3,500,000**

SBB95 Playland Pumping Station Rehabilitation **\$6,000,000**

SLI04 Mamaroneck WRRF BNR Media and Aeration Equipment Replacement **\$13,500,000**

SM018 Mamaroneck WRRF Odor Control and HVAC System Rehabilitation **\$2,500,000**

SM019 Mamaroneck Waste Water Treatment Emergency Power Upgrade **\$15,000,000**

Environmental Facilities – Sewer

SM021 Mamaroneck Waste Water Treatment Blower Replacement \$5,000,000

SM030 Mamaroneck Waste Water Treatment Plant - Roof Replacements \$1,500,000

SM095 Pumping Station Rehabilitation Program - Mamaroneck SSD \$10,000,000

SPS30 North Yonkers Pump Station Roof Replacement Program \$4,000,000

Environmental Facilities – Sewer

SOS07 Ossining SSD Fire and Gas Detection Systems \$200,000

SOS95 - Ossining SSD Pumping Station Rehabilitation Program \$9,000,000

SPK12 Peekskill Wastewater Treatment Plant Mechanical, Sludge Handling Upgrades \$3,180,000

SPK23 Peekskill WWTP HVAC Replacement \$200,000

SPK26 McGregory Brook Relief Sewer \$400,000

Environmental Facilities – Sewer

**SPK95 Pumping Station Rehabilitation Program - Peekskill
SSD \$750,000**

**SPC11 Port Chester Wastewater Treatment Plant – Roof
Replacements \$2,000,000**

**SNY95 Pumping Station Rehabilitation Program – North
Yonkers SSD \$600,000**

**SSM02 Saw Mill SSD - Saw Mill B-2 Trunk Sewer Spur
Extension \$12,500,000**

**SY009 Yonkers Joint Treatment Plant Odor Control and
HVAC Upgrades \$15,000,000**

**SY038 Yonkers Joint Treatment Plant Engine Replacement
& Blower Reconditioning \$5,100,000**

Environmental Facilities – Sewer

SY044 YJ WRRF Primary Sludge Gravity Thickener Piping Replacement and Process Improvements **\$1,700,000**

SY045 Yonkers Joint WRRF Solids Handling Upgrades **\$600,000**

SY053 Yonkers Joint Sewer Districts Sewer Tunnel Rehabilitation **\$200,000**

SY095 Pumping Station Rehabilitation Program – South Yonkers SSD **\$10,000,000**

Environmental Facilities – Water Districts

**WD104 County Water District No. 1 - Shaft 22 & Kensico
Dam Performance Maintenance** **\$5,000,000**

**WD305 County Water District #3 - Eastview Pumping
Station** **\$25,000,000**