

Westchester County Human Rights Commission

2022 Executive Proposed Budget

Core Programs & Functions

- Receive, investigate, conciliate and adjudicate complaints of discriminatory practices in employment, housing, places of public accommodations, credit lending and commercial property transactions.
- Enforce County's Human Rights Law and Fair Housing Law.
- Conduct education and outreach on County's Human Rights Law, County's Fair Housing Law and Safe Time Leave Law.

Core Programs & Functions

- Monitor notices of rejection in cooperative purchase transactions as per Section 700.21-a of the Fair Housing Law and take action as appropriate.
- Educate the public on identifying and combatting hate and discrimination in all of its forms.

Budget Summary

ITEM	2021	2022
Operating Positions	7	7
Trust Positions		
TOTAL POSITIONS	7	7
Personal Service	\$775,873	\$800,790
Equipment	\$1,000	\$1,000
Materials & Supplies	\$8,681	\$7,000
Contractual Expenses	\$180,000	\$187,500
Inter-Departmental Charges	\$106,553	\$118,006
TOTAL EXPENDITURES	\$1,072,087	\$1,114,296

Budget Summary

ITEM	2021	2022
Inter-Departmental Revenue		
Departmental Revenue		
State & Federal Aid	\$165,000	\$204,984
TOTAL REVENUE	\$165,000	\$204,984
DEPARTMENT TAX LEVY	\$907,087	\$909,312

COVID-19 Response

- “Viruses Don’t Discriminate and Neither Should We”
- Online Reporting Tool
- Education and Empowerment Series
- Investigations continued
- Public hearings were suspended

New Initiatives & Highlights

- Amendment to the Human Rights Law and the Fair Housing Law
 - Discriminatory Harassment (effective in December)
 - Cooperative Disclosure Provision (effective August 1st)
- HUD Grant for Education and Outreach
- Generated Highest Revenue the Agency's History
- Expanded Education and Outreach
- Executive Director Initiated Complaints