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WESTCHESTER COUNTY
BOARD OF LEGISLATORS**COMMITTEE ON BUDGET AND APPROPRIATIONS REPORT****CONCERNING THE 2022 COUNTY BUDGET (Final Report)****December 10, 2021**

Honorable Board of Legislators
County of Westchester
800 Michaelian Office Building
White Plains, New York 10601

Honorable Colleagues:

On October 15, 2021, County Executive George Latimer forwarded his proposed 2022 County Capital Budget and on November 9, 2021 forwarded his proposed 2022 County Operating and Special Districts Budgets to the Committee on Budget & Appropriations. The Budget & Appropriations Committee of this Honorable Board has devoted full attention to analyze and discuss them.

In light of the COVID-19 Pandemic, and pursuant to Chapter 417 of New York State Laws of 2021, which temporarily suspends portions of the Open Meetings Law allowing public bodies to meet and take action without permitting in-person public access to meetings; the Budget & Appropriations Committee held a public hearing, as required by the County's Charter, on Wednesday, December 8, 2021, via the County Board's Webex video conference system. The hearing was attended by concerned residents. In addition, the Budget & Appropriations Committee has benefited from the testimony of Commissioners and heads of major departments, as well as from analysis of the proposed budgets by the Citizens' Budget Advisory Committee and by our auditors.

On Monday, December 6, 2021, pursuant to Section 167.81 of the Westchester County Charter as amended by Local Law 8-1994, the Committee on Budget & Appropriations filed a memorandum of proposed additions to the proposed 2022 Budgets.

The Board of Legislators will continue to debate the legally required balanced budgets for 2022. We are committed to continuing to find the balance between investment in our residents, services and infrastructure while stabilizing the tax levy.

Your Committee finds that amounts appropriated in the 2022 County Budgets pursuant to the policies of this Board are for the purposes of performing the operations of the County and providing essential services to County residents. Therefore, the Budget & Appropriations Committee offers the attached amendments at this time.

Dated: December 10, 2021

White Plains, New York

Maureen
Benjamin Boylston
Catherine Boylston
Vedat Jethi

Committee on Budget & Appropriations

Dated: December 10, 2021
White Plains, New York

The following members attended the meeting remotely, pursuant to Chapter 417 of New York State Laws of 2021, and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below.

Committee(s) on:

Budget & Appropriations



Catherine F. Parker



David A. Javits



**Westchester County
2022 Budget Deletions**

2022 OPERATING BUDGET DELETIONS LIST				
DEPARTMENT	ORG	ACCOUNT	DESCRIPTION	AMOUNT
2022 OPERATING BUDGET REVENUE DELETIONS				
COUNTY CLERK (21)	101 21 0300	9127	County Clerk Various Additional Revenues	\$445,000
OFFICE OF ASSIGNED COUNSEL (43)	101 42 1000	9734	State Aid - Indigent Criminal Defense	\$420,000
TRANSPORTATION (44)	101 44 2100	9289	Departmental Revenue - MetroCard Collections	\$2,170,000
MISCELLANEOUS REVENUES (52)	101 52 1000	9031	County Mortgage Tax	\$1,485,000
TOTAL 2022 OPERATING BUDGET REVENUE DELETIONS				\$4,520,000
2022 OPERATING BUDGET APPROPRIATION DELETIONS				
DEPARTMENT OF SOCIAL SERVICES (22)				
SOCIAL SERVICES (22)	101 22 8900	5760	Medicaid - Regular: Additional Enhanced FMAP	\$1,040,000
SOCIAL SERVICES TOTAL				\$1,040,000
DEPARTMENT OF HEALTH (27)				
HEALTH (27)	101 27 2700	4539	Transportation - Special Education	\$1,000,000
HEALTH TOTAL				\$1,000,000
DEPARTMENT OF PUBLIC SAFETY (38)				
PUBLIC SAFETY (38)	101 38 2000	1010	Police Officer	\$0
PUBLIC SAFETY (38)	101 38 2000	1010	Police Officer	\$0
PUBLIC SAFETY (38)	101 38 2000	1010	Police Officer	\$0
PUBLIC SAFETY (38)	101 38 2000	1010	Police Officer	\$0
PUBLIC SAFETY (38)	101 38 2000	1010	Police Officer	\$0
PUBLIC SAFETY (38)	101 38 2000	1010	Police Officer	\$0
PUBLIC SAFETY TOTAL				\$0

**Westchester County
2022 Budget Deletions**

DEPARTMENT	ORG	ACCOUNT	DESCRIPTION	AMOUNT
OFFICE OF ASSIGNED COUNSEL (43)				
ASSIGNED COUNSEL (43)	101 43 1000	1010	Annual Regular Salaries	\$50,000
ASSIGNED COUNSEL (43)	101 43 1000	4070	Equipment Service and Rental	\$25,000
ASSIGNED COUNSEL (43)	101 43 1000	4110	Travel and Meals	\$5,000
ASSIGNED COUNSEL (43)	101 43 1000	4360	Educational Training	\$40,000
ASSIGNED COUNSEL (43)	101 43 1000	4420	Technical Services	\$300,000
			ASSIGNED COUNSEL TOTAL	\$420,000
MISCELLANEOUS BUDGET ITEMS (52)				
MISCELLANEOUS BUDGET (52)	101 52 2004	4945	Workers' Compensation Insurance Fund Contribution (6J Fund)	\$804,237
MISCELLANEOUS BUDGET (52)	101 52 2020	5100	Tax Certiorari Proceedings	\$680,000
			MISCELLANEOUS BUDGET TOTAL	\$1,484,237
EMPLOYEE FRINGE BENEFITS (52)	101 52 1500	1650	Employee Fringe Benefits - Retirement Systems	\$1,104,000
EMPLOYEE FRINGE BENEFITS (52)	101 52 1500	1680	Employee Fringe Benefits - Employee Health Insurance	\$2,640,000
			EMPLOYEE FRINGE BENEFITS TOTAL	\$3,744,000
TOTAL 2022 OPERATING BUDGET APPROPRIATION DELETIONS				\$7,688,237
NET AMOUNT				\$3,168,237

**Westchester County
2022 Budget Deletions**

2022 CAPITAL BUDGET DELETIONS LIST		
PROJECT	NUMBER	AMOUNT
2022 CAPITAL BUDGET APPROPRIATION DELETIONS		
Mechanical Equipment Upgrades, White Plains Complex	B0098	\$1,125,000
Cooling Tower Replacement, Public Labs Building, Valhalla Campus	B0112	\$800,000
TOTAL 2022 CAPITAL BUDGET APPROPRIATION DELETIONS		\$1,925,000