

Department of Public Works and Transportation

Transportation Division

2022 Executive Proposed Budget

Core Programs & Functions

Department of Public Works and Transportation - Transportation Division

To facilitate the efficient and economical movement of people through a balanced and environmentally sensitive transportation system. The division provides surface transit services and maintains the necessary infrastructure to increase the mobility of people whose activities lead them to travel in Westchester. To fulfill its mission, the division manages the Bee-Line Bus System, ParaTransit services and the Westchester County Airport.

New Initiatives & Highlights

- Updated Bee-Line system map.
- Worked with 511NY Rideshare to promote the Bee-Line system and other alternatives to solo driving.
- Participated in the development of specific recommendations for employer-based regional TDM and transportation benefits programs.
- Completed bus stop improvement projects; installed approximately 48 benches at bus stops.
- Continued enhanced drug and alcohol testing oversight in accordance with FTA Triennial Review recommendations.
- Worked with MTA to increase the number of MetroCard vendors in Westchester County.
- Worked with WCC to promote bus service and alternative mobility options for the college.
- Complete several capital projects at the Yonkers Central Maintenance Facility and Valhalla Bus Garage.
- Purchase first all-electric buses for Bee-Line system (total of 6 buses).
- Install first electric bus charging units at the Valhalla bus garage.

Departmental Response to COVID-19

- Mask mandate for drivers and passengers
- Driver barrier shields were installed in all buses
- Full cleaning of every bus each night
- First few rows of each bus were roped off to provide distance between the driver and passengers
- New buses ordered include a ultraviolet germicidal irradiation HVAC system

Budget Summary

ITEM	2021	2022
Operating Positions	28	28
Trust Positions	4	4
TOTAL POSITIONS	32	32
Personal Service	1,919,469	2,027,927
Equipment	90,000	764,000
Materials & Supplies	1,669,125	1,659,020
Contractual Expenses	181,172,869	190,429,786
Inter-Departmental Charges	1,932,238	2,092,713
TOTAL EXPENDITURES	186,783,701	196,973,446

Budget Summary

ITEM	2021	2022
Inter-Departmental Revenue	499,463	472,039
Departmental Revenue	24,391,825	28,781,038
State & Federal Aid	67,229,267	105,267,872
TOTAL REVENUE	92,120,555	134,520,949
DEPARTMENT TAX LEVY	94,663,146	62,452,497