

Department of Correction

2023 Executive Proposed Budget

Core Programs & Functions

The mission of the Department of Correction is to protect the public through the secure, humane and efficient confinement of offenders.

The mission is carried out pursuant to appropriate legal mandates and professional standards.

As a Criminal Justice Agency, the Department is dedicated to promoting a safe environment for staff, visitors and inmates and to providing educational, vocational and other self improvement activities to reduce the likelihood of recidivism.

Core Programs & Functions

The Department of Correction is mandated to provide custody for inmates in pre-trial detention and those sentenced to serve a period of incarceration of one year or less.

The Department of Correction is mandated to operate under New York State Laws, State Codes, Rules and Regulations.

Budget Summary

ITEM	2022	2023
Operating Positions	856	875
Trust Positions	0	0
TOTAL POSITIONS	856	875
Personal Service	105,355,715	117,637,090
Equipment	584,055	906,846
Materials & Supplies	1,789,617	1,973,512
Contractual Expenses	21,916,998	22,254,315
Inter-Departmental Charges	11,361,176	13,903,791
TOTAL EXPENDITURES	141,007,561	156,675,554

Budget Summary

ITEM	2022	2023
Inter-Departmental Revenue	156,096	160,571
Departmental Revenue	18,148,125	20,172,000
State & Federal Aid	25,000	456,800
TOTAL REVENUE	18,329,221	20,789,371
DEPARTMENT TAX LEVY	122,678,340	135,886,183

New Initiatives & Highlights

- Medication Assisted Treatment Program (MAT) with Wellpath, St Johns Riverside Hospital and Community Mental Health.
- New York Medical College Inside-Out health wellness resident course.
- Continued progress in capital projects including state of the art “Constant Observation Unit”, window replacement and HVAC upgrades in the 1932 Jail G and K Blocks, and Headquarters air handler replacement.
- Reconnect-to-Tech reentry initiative with the Westchester Library System and Stem Alliance.
- Through collaboration with Westchester Community College all WDOC Captains will receive formal middle management training.