

Department of Health

2023 Executive Proposed Budget

Core Programs & Functions

- Prevent and Control Communicable Disease
- Protect the Environment
- Inform, Educate and Collaborate with the Community
- Plan, Assess and Evaluate Services
- Support Families and Children with Special Needs

Budget Summary

ITEM	2022	2023
Operating Positions	202	208
Trust Positions	63	74
TOTAL POSITIONS	265	282
Personal Service	18,144,626	19,595,598
Equipment	205,148	76,700
Materials & Supplies	368,789	378,200
CSN	136,339,238	138,021,084
Expenses	9,841,780	55,681,600
Inter-Departmental Charges	6,381,991	6,999,669
TOTAL EXPENDITURES	171,281,571	220,752,851

Budget Summary

ITEM	2022	2023
Inter-Departmental Revenue	4,900	4,900
Departmental Revenue	10,489,500	12,375,300
State & Federal Aid	83,653,864	133,167,046
TOTAL REVENUE	94,148,264	145,547,246
DEPARTMENT TAX LEVY	77,133,307	75,205,605

COVID-19/Monkey Pox and Flu

- Awarded over 30 million in COVID funding to reduce health disparities, support school reopening; support a fellowship program to bolster the county's public health workforce and to promote vaccine awareness and uptake.
- Held COVID-19 vaccinations. Since January 2021, more than 80,000 COVID-19 vaccines were given through these initiatives. Flu vaccines also offered.
- Conducted case investigation and contact tracing for 90 monkeypox cases and ensured appropriate treatment for cases and exposed individuals
- Administered nearly 3,300 monkeypox vaccinations to high-risk individuals at our White Plains Clinic and on-site at The Loft.
- Partnered and redistributed Monkeypox vaccine to 8 providers serving populations at risk to administer over 3,300 vaccinations.

New Initiatives and Highlights

- Conducted a Community Health Assessment. Worked with 35 CBOs to obtain over 1,000 responses. CHA results will help inform 2022-2024 key health strategies to address health equity, behavioral health (violence/suicide), chronic diseases, and maternal/infant health.
- Provide WIC services via telephone and in person as needed. Appointment show rate has increased from an average of 86% in May 2021 to 91% in May 2022.
- Provide TB management and care, Sexual Health clinics and PrEP services. Routine weekly immunization clinics are held in the White Plains clinic.
- Continue to investigate and case manage priority reportable communicable diseases - including TB, meningitis, rabies exposures, suspected measles, mumps, HIV, and syphilis.

New Initiatives & Highlights

- Provide Narcan trainings kits for residents and police, includes deploying Naloxboxes at nine County housing shelters to expand community access.
- Completed the NYS 2021-22 LHD Performance Incentive focused on documenting WCDH's experience responding to the COVID-19 pandemic. WCDH will be awarded a minimum of \$26,000 for its participation.
- Electronically automate Preschool billing process to reduce paper and allow more efficiency for staff and providers by connecting with the CPSE portal.

New Initiatives & Highlights

- Assisted NYSDOH in collecting water samples at private wells to monitor emerging contaminants (PFAS compounds) as part of DOH environmental exposure investigation campaign.
- Worked with Westchester County GIS Dept to establish an interactive cooling tower mapping application to track compliance with New York State Cooling Tower Registry (CTR).
- Hosted the Annual Children's Camp Workshop virtually for the 3rd year. The webinar format has been successful with a higher attendance rate than when it was offered in person.
- Explore creation on an online permit application for food services.