

Department of Correction

2024 Executive Proposed Budget

Core Programs & Functions

The mission of the Department of Correction is to protect the public through the secure, humane and efficient confinement of offenders.

The mission is carried out pursuant to appropriate legal mandates and professional standards.

As a Criminal Justice Agency, the Department is dedicated to promoting a safe environment for staff, visitors and inmates and to providing educational, vocational and other self improvement activities to reduce the likelihood of recidivism.

Core Programs & Functions

The Department of Correction is mandated to provide custody for inmates in pre-trial detention and those sentenced to serve a period of incarceration of one year or less.

The Department of Correction is mandated to operate under New York State Laws, State Codes, Rules and Regulations.

Budget Summary

| ITEM | 2023 | 2024 |
|----------------------------|--------------------|--------------------|
| Operating Positions | 875 | 875 |
| Trust Positions | 0 | 0 |
| TOTAL POSITIONS | 875 | 875 |
| | | |
| Personal Service | 117,637,090 | 119,083,818 |
| Equipment | 1,217,273 | 775,960 |
| Materials & Supplies | 2,161,128 | 1,982,550 |
| Contractual Expenses | 23,147,747 | 23,080,605 |
| Inter-Departmental Charges | 13,903,791 | 14,643,019 |
| TOTAL EXPENDITURES | 158,067,029 | 159,565,952 |
| | | |

Budget Summary

| ITEM | 2023 | 2024 |
|----------------------------|--------------------|--------------------|
| Inter-Departmental Revenue | 160,571 | 170,052 |
| Departmental Revenue | 20,562,000 | 14,353,450 |
| State & Federal Aid | 456,800 | 451,000 |
| TOTAL REVENUE | 21,179,371 | 14,974,502 |
| | | |
| DEPARTMENT TAX LEVY | 136,887,658 | 144,591,450 |
| | | |

New Initiatives & Highlights

- Continued progress with the newly created Medication Assisted Treatment Program (MAT) with Wellpath, St Johns Riverside Hospital and Community Mental Health.
- Initiate new Correction Officer academy in February.
- “Lives Forward” a partnership with DCMH to develop a Peer Specialist training program that begins at WDOC and is completed in the community.
- Collaboration with Westchester Community College’s Education Opportunity Center to facilitate “OSHA 30” certificate program and the NYC 10 Hour “Site Safety” Certificate training for residents.
- Partnership with Westchester Art Council to provide four new art programs to the WDOC residents.
- Begin construction on state of the art “Constant Observation Unit”.