

# Solid Waste Commission

2024 Executive Proposed Budget

# Budget Summary

ITEM	2023	2024
Operating Positions	9	9
Trust Positions	-	-
<b>TOTAL POSITIONS</b>	<b>9</b>	<b>9</b>
Personal Service	1,405,713	1,523,954
Equipment	105,000	55,000
Materials & Supplies	30,100	43,100
Contractual Expenses	169,409	175,514
Inter-Departmental Charges	544,705	517,425
<b>TOTAL EXPENDITURES</b>	<b>2,254,927</b>	<b>2,314,993</b>

# Budget Summary

ITEM	2023	2024
Inter-Departmental Revenue	-	-
Departmental Revenue	2,481,425	2,949,640
State & Federal Aid	-	-
<b>TOTAL REVENUE</b>	<b>2,481,425</b>	<b>2,949,640</b>
<b>DEPARTMENT TAX LEVY</b>	-	-

# Core Programs & Functions

- The mission of the Solid Waste Commission is to promote the welfare and safety of the citizens of Westchester County by regulating the industry and ensuring that only individuals and companies of good character, honesty and integrity receive and retain licenses to operate in the Solid Waste and recyclables hauling and disposal industries.
- By doing this we give the consumer many more licensed, reputable haulers to choose from thereby increasing industry competition.

# Core Programs & Functions

- One of our main focuses is eliminating fraud and the influence of Organized Crime and other criminal activity within the Solid Waste industry.
- We work to ensure that all haulers, even those based out of County and even out of state, as well as the transfer stations are in full compliance with the Laws of Westchester County.

# New Initiatives & Highlights

- Conducting inspections at transfer stations and active construction sites in Westchester County to ensure that only licensed and permitted haulers are collecting, storing, transporting and/or dumping in the County, and that licensed and permitted haulers are using only vehicles registered with the Commission.
- Working with developers and general contractors at large construction sites to ensure that all companies, including out of state haulers, are licensed with the Solid Waste Commission thereby allowing more opportunities for small, local haulers.
- We are on track to issue approximately 160 violations in 2023, which is an **12%** increase over last year.





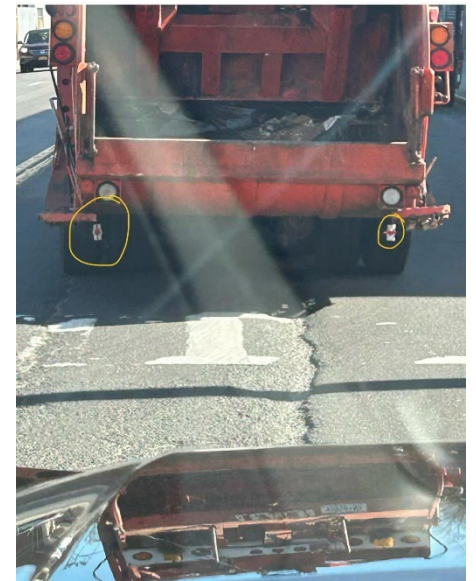
# New Initiatives & Highlights

Collaborating with DEC to identify unlicensed transfer stations. Based on that collaboration, the Commission has successfully licensed two new transfer stations this year bringing our total number of licensed private transfer stations to 18. We expect to license an additional three transfer stations in 2024.



# New Initiatives & Highlights

- Working with law enforcement and other government officials from Municipal, County, State and Federal agencies throughout the region concerning Commission investigations into fraud and other criminal activity impacting the solid waste industry.





# New Initiatives & Highlights

- **One of our most important, on-going initiatives is strengthening our relationship with the licensed hauler community and creating a partnership that allows for a free flow of information to ensure that all haulers are operating in an honest and reputable manner to promote fair competition in the industry, and that we are available to address their concerns.**

# New Initiatives & Highlights

- Building a productive and cohesive team together with all of our strategic partnerships has culminated in the licensing of 550 private hauling companies. Over the last three years, the number of companies licensed with the Solid Waste Commission has increased by **42%**.

