

# **Highlights of the Proposed 2025 Capital Project Requests**

**Westchester County Board of Legislators  
October 21, 22, and 23, 2024**





**October 21, 2024**  
**10:00 am**

# **Information Technology**

**Page 91 in Budget Book**

# **2025 Requests**

## **Information Technology**

|  |                  |
|--|------------------|
| <b>BIT3D Desktop Systems 2025-2029</b> | <b>\$800,000</b> |
|--|------------------|

*page 91*

|   |                  |
|---|------------------|
| <b>BIT6D Purchase of Computer Equipment</b> | <b>\$750,000</b> |
|---|------------------|

*page 95*

|  |                    |
|--|--------------------|
| <b>BIT45 Critical Communication Logging System<br/>Replacement 2021-2025</b> | <b>\$2,500,000</b> |
|--|--------------------|

*page 112*

# 2025 Requests

**BIT52 Network and Security Infrastructure  
Upgrades 2025-2029**

**\$850,000**

*page 120*

**BIT53 Business Continuity and Disaster  
Recovery**

**\$250,000**

*page 121*

**BIT60 Telecommunications Equipment/Software  
Replacement and Upgrade**

**\$250,000**

*page 126*

# 2025 Requests

**BIT62 Replace DOH Electronic Health  
Record and Reporting System**

**\$750,000**

*page 127*

**BIT63 Declaration of Independence  
Mobile Exhibit Encasement**

**\$525,000\***

*page 128*

**\*BOL deletion due to 2024 CBA**

**Public Works and Transportation**

**Buildings and Parking Facilities**

# 2025 Requests

Public Works and Transportation  
Buildings

|  |                    |
|--|--------------------|
| <b>B015E Interior Infrastructure Repairs,<br/>White Plains Complex (2021-2025)</b> | <b>\$5,900,000</b> |
|--|--------------------|

*page 200*

|  |                    |
|--|--------------------|
| <b>B035E Equipment Acquisition Program<br/>(2021-2025)</b> | <b>\$2,000,000</b> |
|--|--------------------|

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|   |                    |
|---|--------------------|
| <b>B0114 Infrastructure Rehabilitation,<br/>Valhalla Campus (2021-2025)</b> | <b>\$5,000,000</b> |
|---|--------------------|

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# 2025 Requests

Public Works and Transportation  
Buildings

**B0120 Feasibility Studies** **\$ 100,000**

*page 226*

**B0123 Public Works Fleet and Road Maintenance  
Facility, Valhalla Campus** **\$ 1,000,000**

*page 229*

**B0125 Infrastructure Rehabilitation, Records Center,  
Elmsford** **\$ 2,500,000**

*page 231*



# 2025 Requests

Public Works and Transportation  
Buildings

|   |                    |
|---|--------------------|
| <b>B0126 Generator Systems Replacement,<br/>Grasslands Campus</b><br><i>page 232</i>      | <b>\$ 300,000</b>  |
| <b>B0129 County-Wide Building Management<br/>System Upgrade</b><br><i>page 235</i>        | <b>\$2,525,000</b> |
| <b>BPF39 Electric Vehicle Charging Stations<br/>and Infrastructure</b><br><i>page 243</i> | <b>\$5,000,000</b> |

**Public Works and  
Transportation –**

**Roads and Bridges**

## **Bridge Condition Rating System**

The NYSDOT condition rating scale, as detailed below, ranges from 1 to 7, with 7 being in new condition and a rating of 5 or greater considered as good condition.

1. Potentially Hazardous
2. Serious deterioration but not hazardous
3. Serious deterioration or not functioning as originally designed
4. Slight deterioration or minimally functioning as designed
5. Minor deterioration and is functioning as originally designed
6. Very minor deterioration
7. New Condition

# 2025 Request

Public Works and Transportation  
Bridges

**RB03W Quaker Bridge Road  
over Croton River, Cortlandt**  
*page 293*

**\$20,025,000**



# 2025 Request

Public Works and Transportation  
Bridges

**RB04N NYS Route 22 Bridge over Armonk Road  
Connection, CR68, North Castle      \$15,461,000**

*page 306*



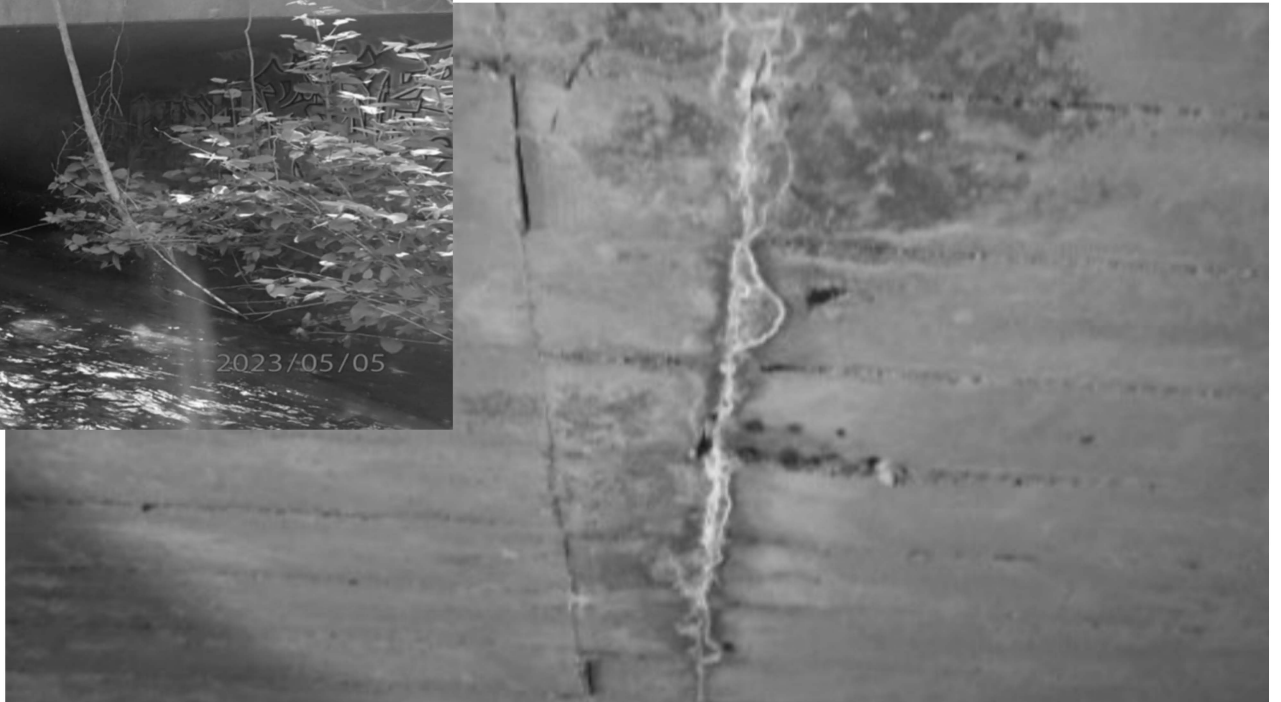
# 2025 Request

Public Works and Transportation  
Bridges

**RB04P Westchester Ave East Over Mamaroneck River,  
White Plains**

**\$4,600,000**

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# 2025 Request

Public Works and Transportation  
Bridges

**RB04T Halstead Avenue over Mamaroneck River,**  
**Mamaroneck** **\$27,550,000\***  
*page 309*

**\*\$3,350,000 will need to be deleted from the 2025 request by the BOL due to 2024 CBA**



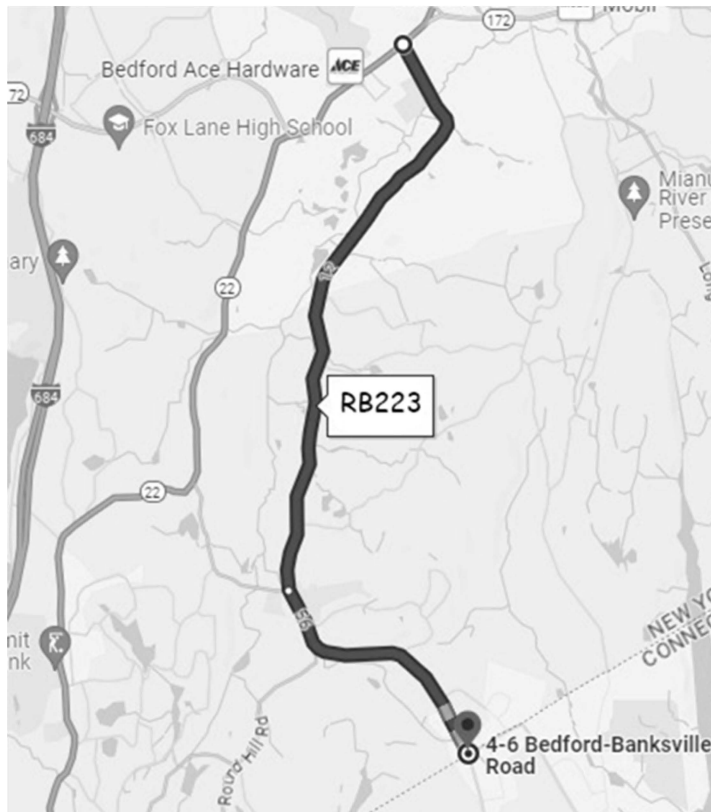
# 2025 Request

Public Works and Transportation  
Bridges

**RB223 Bedford Banksville Road,  
CR 12/56/56A, North Castle**

**\$ 650,000**

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# 2025 Request

Public Works and Transportation  
Bridges

**RB228 Polly Park Road, CR 104, and Bowman Avenue,  
CR 104/104II,  
Harrison/Rye Brook/Port Chester**  
*page 342*

**\$575,000**

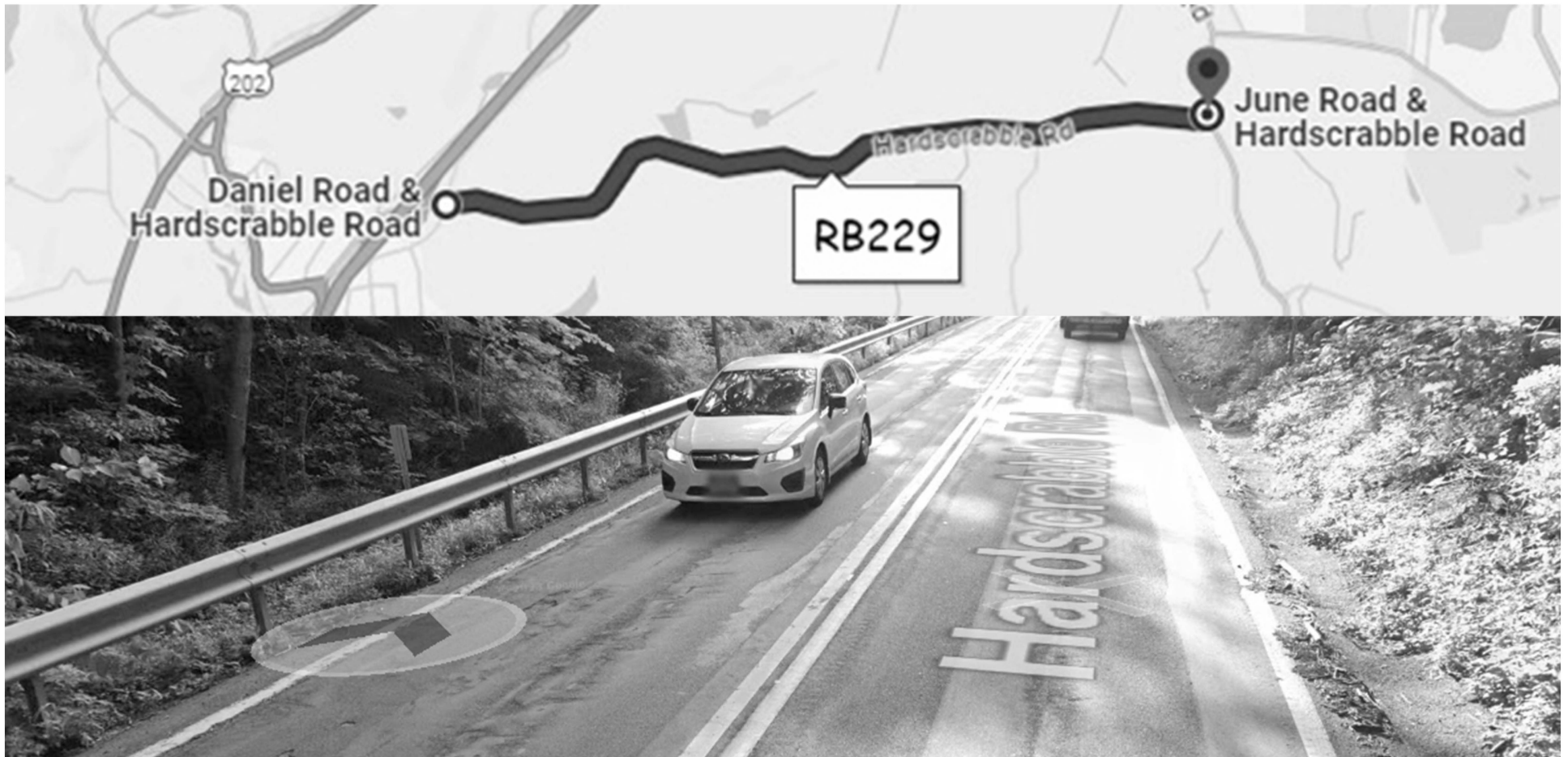


# 2025 Request

Public Works and Transportation  
Bridges

**RB229 Hardscrabble Road, CR 138, North Salem      \$600,000**

*page 343*



**Public Works and  
Transportation -**

**Transportation**

# 2025 Requests

Public Works and Transportation  
Transportation

**T0045 Replace Bus Wash at the  
Cerrato Maintenance Facility**

**\$1,800,000**

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**Public Works and  
Transportation –**

**Airport**

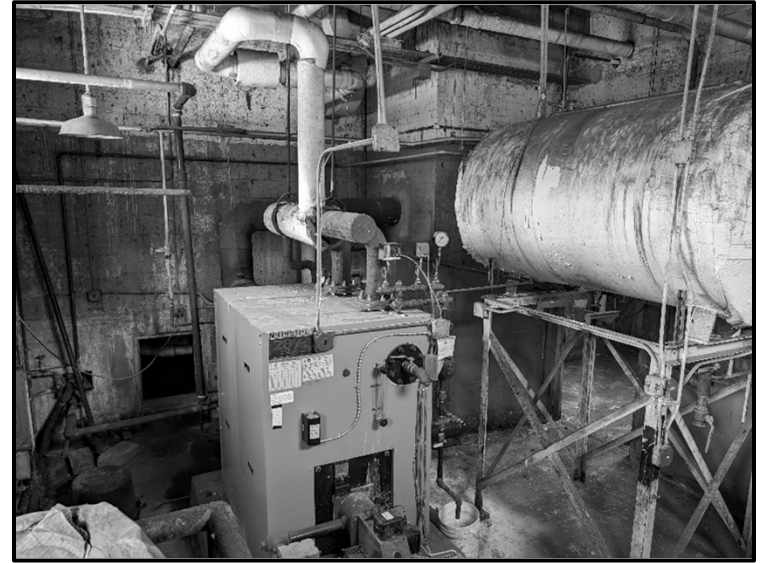
# A0118 – Runway 16/34 Rehabilitation \$10,400,000

*page 574*



# A0143 – Building 1 Upgrades and Rehab \$15,000,000

*page 587*



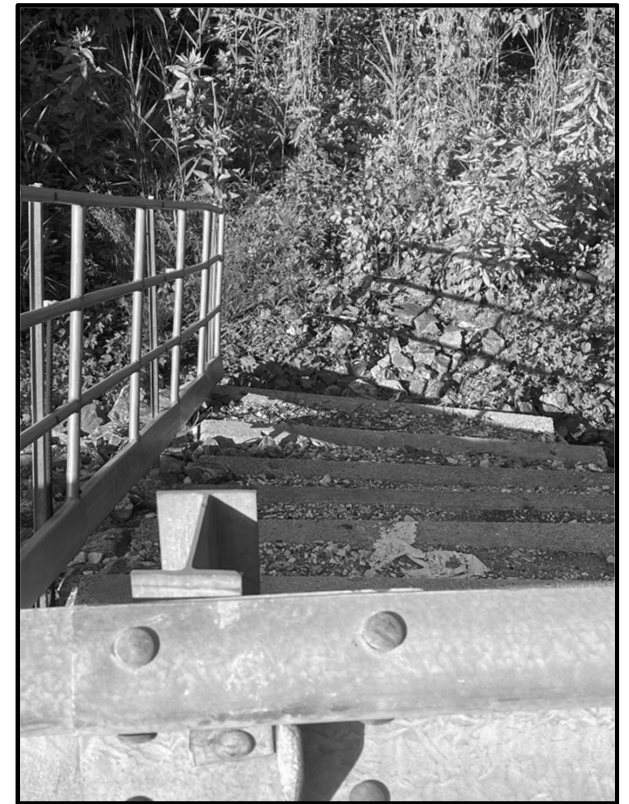
Boiler Room





# **A0146 – Stormwater Management Facility Upgrades and Rehabilitation - \$900K**

*page 588*





**October 22, 2024**  
**10:00 am**

**Buildings, Land &  
Miscellaneous**

# 2025 Requests

Buildings, Land &  
Miscellaneous

## Correction

**BCR64 Correctional Facility Replace Fire**

**Alarm System**

**\$ 8,960,000**

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## District Attorney

**BDA03 Information Technology 2025-2029 \$ 1,091,000**

*page 73*

# 2025 Requests

Buildings, Land &  
Miscellaneous

## Emergency Services

**BES27 Replacement of Fire Training Tower \$13,750,000**

*page 86*



# 2025 Requests

Buildings, Land &  
Miscellaneous

## Labs and Research

**BLR2E Labs and Research Equipment**

**Acquisition**

*page 129*

**\$ 510,000**



Avio 550 Max ICP-OES

**Inductively-Coupled  
Plasma/Optical Emission  
Spectrometer**



**Automated TKN  
Digesters**



**Qiagen Qiacube Connect**

# 2025 Requests

Buildings, Land &  
Miscellaneous

## Public Safety

**BPS42 Firing Range Rehabilitation**

**\$ 325,000**

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# 2025 Requests

Buildings, Land &  
Miscellaneous

## Social Services

**BSS19 Infrastructure Improvements to  
Shelter Facilities – Grasslands Facility** **\$1,750,000**  
*page 253*

**BSS20 Infrastructure Improvements  
to Shelter Facilities – Vernon Plaza,  
Mt. Vernon (2025-2029)** **\$1,932,000**  
*page 254*

**BSS21 Infrastructure Improvements  
to Shelter Facilities – Coachman Family Center  
(2025-2029)** **\$5,560,000**  
*page 255*

A black and white photograph of a park. In the foreground, a paved path curves along a grassy slope. To the left of the path is a large body of water, and to the right is a grassy field. A line of trees separates the path from the field. In the background, there are hills under a sky with scattered clouds. The text "Parks and Recreation" is overlaid in the center of the image.

# Parks and Recreation



# 2025 Requests

Parks and  
Recreation

**RGP13 General Infrastructure - Equipment Acquisition  
(2021-2025)**

**\$ 1,000,000**

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# 2025 Requests

Parks and  
Recreation

RGP15 General Infrastructure-Fuel Tank  
Replacement (2024-2028)

\$800,000

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# 2025 Requests

Parks and  
Recreation

**RGP16 General Infrastructure-  
Roof Systems (2024-2028)**  
*page 388*

**\$500,000**



# 2025 Requests

## Parks and Recreation

### RGP17 Master Plan II

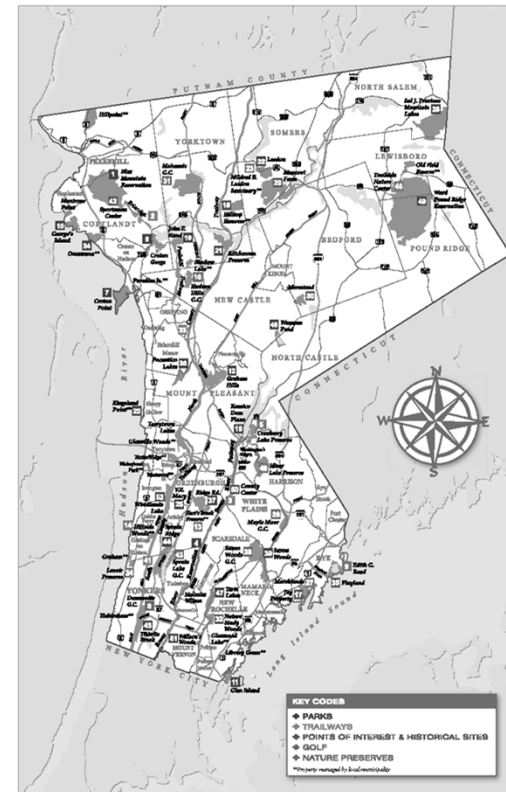
page 389

\$1,000,000

**Westchester County Parks, from the Hudson River to Long Island Sound and Yonkers to Yorktown.**

|  | Map Location | Trailways | Barriers | Exercising | Food Service | Restrooms | Playground | Swimming | Boating | Canoeing | Rowing | Fishing | Golf | Hiking / Walking | Mountain Biking | Winter Sports | Archery | Baseball / Softball | Handball | Tennis | Other |
|--|--------------|-----------|----------|------------|--------------|-----------|------------|----------|---------|----------|--------|---------|------|------------------|-----------------|---------------|---------|---------------------|----------|--------|-------|
| Blue Mountain Reservation                    | 1            | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Blond Peak State Park                        | 2            | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Bronx River Parkway                          | 3            | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Bronx River Reservation                      | 4            | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Cranberry Lake Preserve                      | 5            | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Croton Gorge Park                            | 6            | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Croton Point Park                            | 7            | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Danvers Golf Course                          | 8            | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Earl B. Hall Wildlife Sanctuary              | 9            | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| George's Island Park                         | 10           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Glenn Island Park                            | 11           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Graham Hill                                  | 12           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Hart's Brook Nature Preserve and Arboretum   | 13           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Hillside Woods                               | 14           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Hilltop Manor Farm                           | 15           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Hudson Hills Golf Course                     | 16           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Jay Property                                 | 17           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| John E. Hand Park                            | 18           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Kensico Dam Plaza                            | 19           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Kingsland Plant Park                         | 20           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Killbuck Preserve                            | 21           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Landon Park, Arboretum and Veterans Memorial | 22           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Lewis, Mildred C. Bird and Nature Sanctuary  | 23           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Leitch Preserve                              | 24           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Maple V.E. Park                              | 25           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Maple Mount Golf Course                      | 26           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Marshall's Conservancy                       | 27           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Mountain Lakes Park, Col. J. Preston         | 28           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Muscod Farm, Alfred B. DeBello               | 29           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Muscod Farm                                  | 30           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Muscod Farm                                  | 31           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Muscod Farm                                  | 32           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Nature Study Woods                           | 33           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| North County Trailway                        | 34           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Orrongum                                     | 35           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Playland Park                                | 36           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Pocantico Lake                               | 37           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Ridge Road Park                              | 38           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Saxon Woods Golf Course                      | 39           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Saxon Woods Park                             | 40           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Silver Lake Preserve                         | 41           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| South County Trailway                        | 42           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Spartan Center                               | 43           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Spruce Lake Golf Course                      | 44           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Spruce Ridge Park                            | 45           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Tibbetts Brook Park                          | 46           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Traverse Nature Museum                       | 47           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Twin Lakes                                   | 48           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Utopia Pond                                  | 49           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Wild Pond Ridge Preserve                     | 50           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Westchester County Center                    | 51           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |
| Wheeler's Woods Park                         | 52           | *         |          |            |              |           |            |          |         |          |        |         |      |                  |                 |               |         |                     |          |        |       |

Go to [parks.westchestergov.com](http://parks.westchestergov.com) for park fees and residency requirements.



# 2025 Requests

Parks and  
Recreation

**RGM01 Mohansic Maintenance Facility**

**\$7,500,000**

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# 2025 Requests

Parks and  
Recreation

**RBR07 Bronx River Pathway Reconstruction**

**\$ 700,000**

*page 411*



# 2025 Requests

Parks and  
Recreation

**RHTF1 Hilltop Hanover Farm and  
Environmental Center Improvements** **\$5,000,000**

*page 438*





# 2025 Requests

Parks and  
Recreation

**RM101 Marshlands Building Renovation**

**\$2,100,000**

*page 454*





# 2025 Requests

Parks and  
Recreation

**RM102 Marshlands Site Work**

*page 455*

**\$3,300,000**



# 2025 Requests

Parks and  
Recreation

## RPA04 General Infrastructure Pathways and Trails II

**\$1,770,000**

*page 473*



# 2025 Requests

Parks and  
Recreation

**RTB11 Tibbetts Brook Pool Rehabilitation**

**\$800,000**

*page 486*



# 2025 Requests

Parks and  
Recreation

**RP02A Ice Casino Improvements II**

**\$21,500,000**

*page 503*



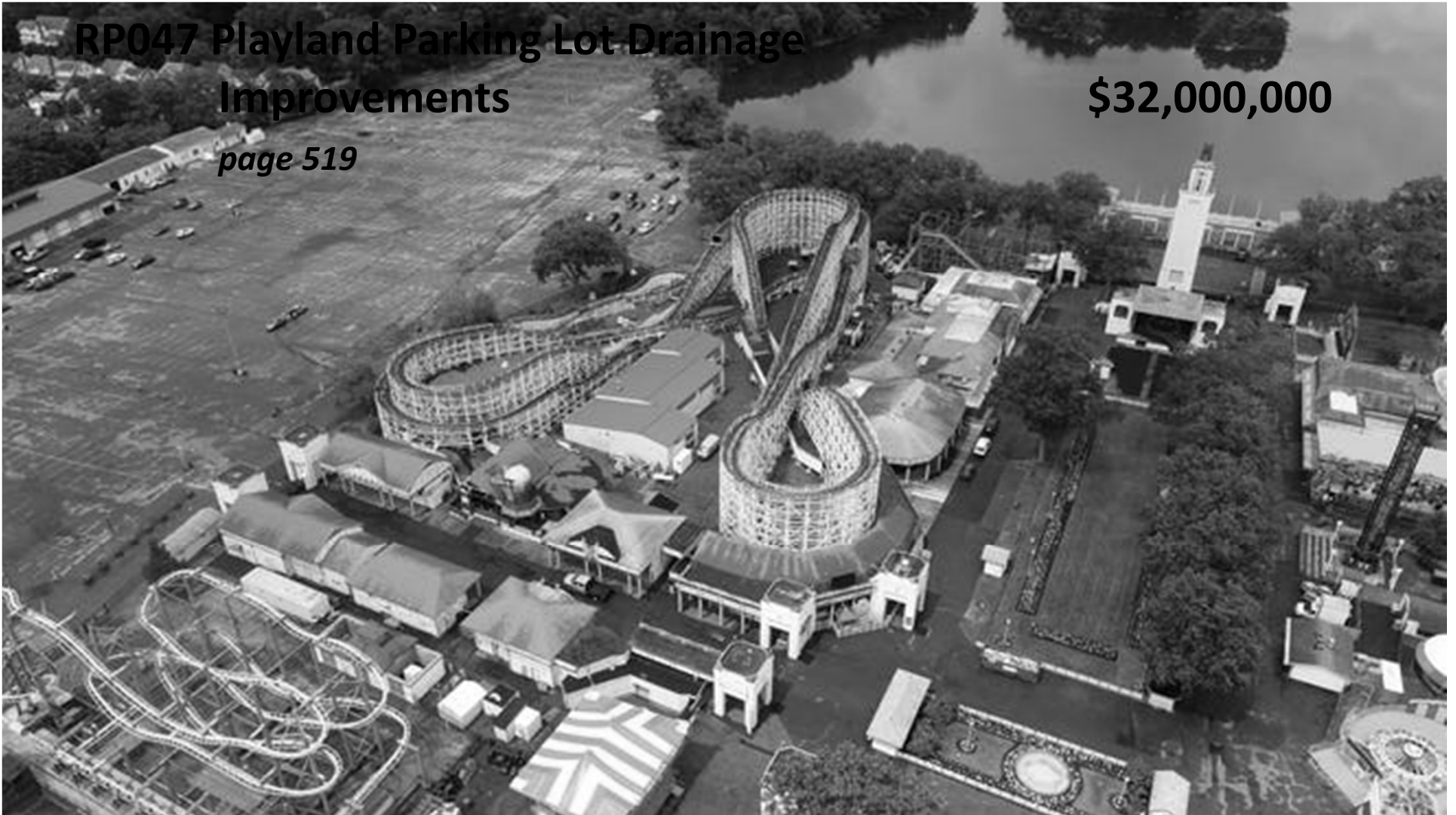
# 2025 Requests

Parks and  
Recreation

**RP047 Playland Parking Lot Drainage  
Improvements**

*page 519*

**\$32,000,000**



**October 23, 2024**

**1:00 pm**

# **Planning and Property Acquisition**



# 2025 Requests

Planning and  
Property Acquisition

## BPL1B Housing Implementation Fund III (2024-33)

*page 141*

**\$25,000,000**

## BPL26 Flood Mitigation

*page 143*

**\$10,000,000**



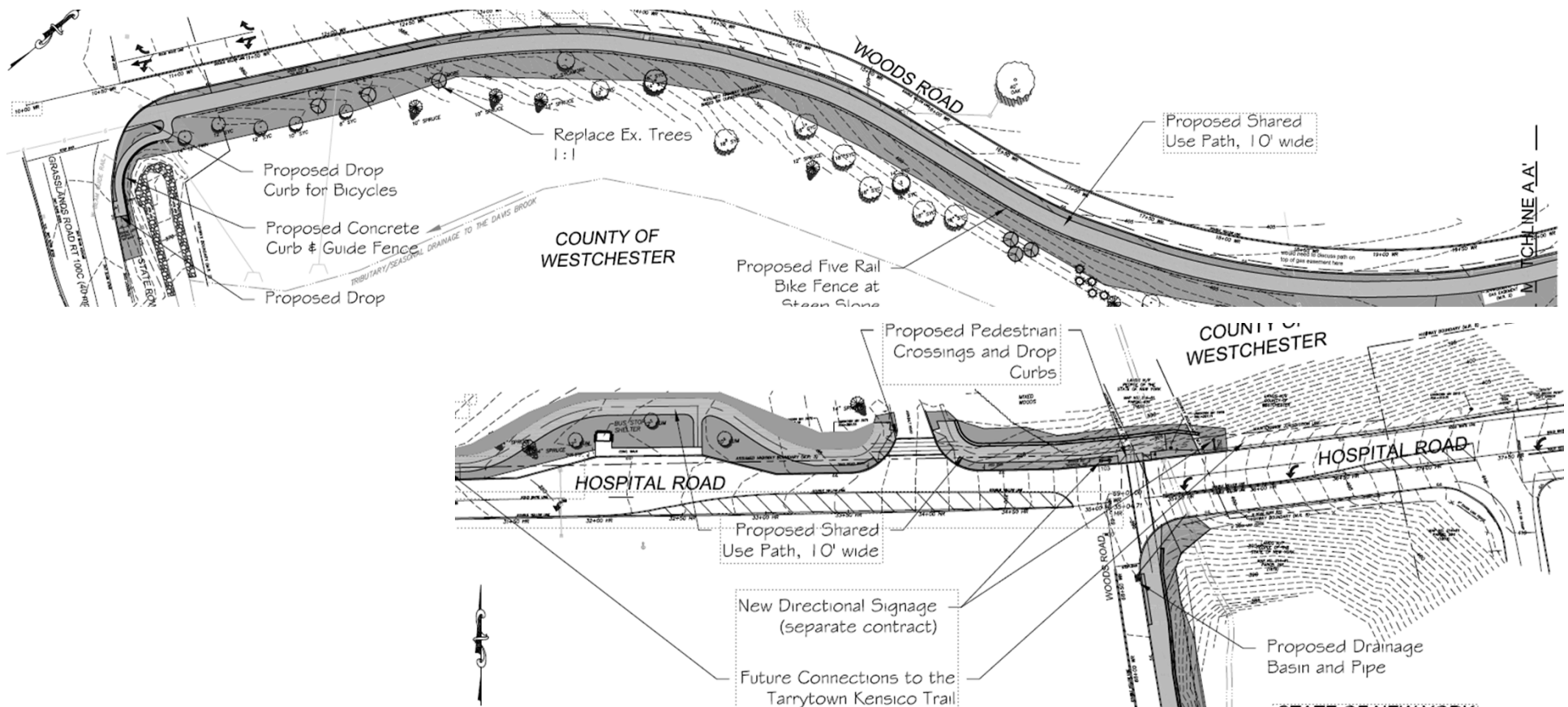


# 2025 Requests

Planning and  
Property Acquisition

**BPL36 Valhalla Complex Site Improvements      \$ 2,000,000**

*page 155*



# 2025 Requests

Planning and  
Property Acquisition

**BPL37 New Homes Land Acquisition III**

**\$25,000,000**

*page 157*



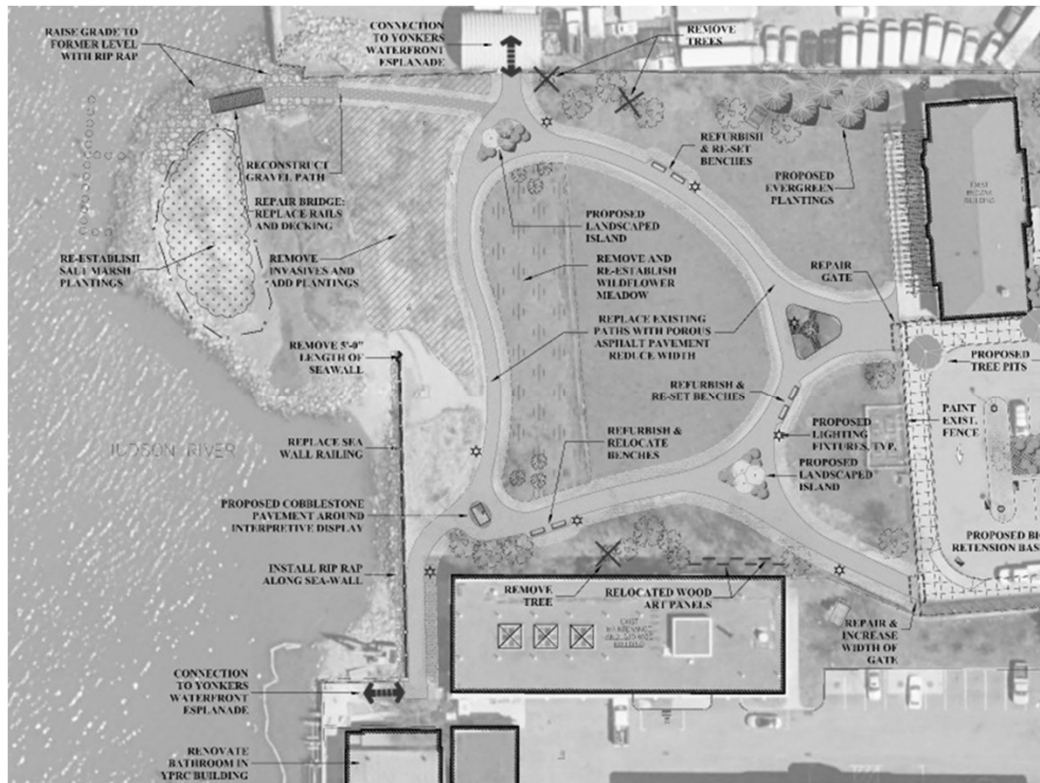
# 2025 Requests

Planning and  
Property Acquisition

## BLA1A Parkland and Historic Preservation Program

*page 175*

**\$ 5,000,000**



# **Environmental Facilities – Refuse Disposal**

# 2025 Requests

## Environmental Facilities

|   |                    |
|---|--------------------|
| <b>RD017 Material Recovery Facility and Transfer<br/>Station Rehabilitation</b> | <b>\$6,000,000</b> |
|---|--------------------|

*page 598*

|  |                  |
|--|------------------|
| <b>RD019 Food Scrap Recovery Program</b> | <b>\$100,000</b> |
|--|------------------|

*page 600*

|   |                    |
|---|--------------------|
| <b>RD021 Haulage Vehicle and Solid Waste Equipment<br/>Phase VI</b> | <b>\$2,500,000</b> |
|---|--------------------|

*page 602*

# 2025 Requests

## Environmental Facilities

**RD022 Solid Waste Facilities Stormwater  
Management Systems**

**\$2,000,000**

*page 603*

# **Environmental Facilities – Sewer and Water**

# 2025 Requests

## Environmental Facilities

**SW034 Heavy Equipment and Vehicle  
Replacement**

**\$ 800,000**

*page 622*

**SM018 Mamaroneck Water Resource Recovery  
Facility – Odor Control and HVAC System  
Rehabilitation**

**\$ 1,000,000**

*page 639*



# 2025 Requests

## Environmental Facilities

**SM033 Mamaroneck WRRF Primary Settling  
Tank Rehabilitation** **\$20,000,000**  
*page 644*

**SM034 Anita Lane Bridge –  
Mamaroneck Sanitary Sewer District** **\$ 3,950,000\***  
*page 645*

**\*\$525,000 will need to be deleted from the 2025 request by the BOL due to 2024  
CBA**

# 2025 Requests

## Environmental Facilities

### **SNR22 New Rochelle Underground Pipe**

**Leak Detection**

**\$ 250,000**

*page 655*

### **SNR23 New Rochelle WRRF Sludge Thickener**

**Rehabilitation**

**\$8,000,000**

*page 656*

# 2025 Requests

## Environmental Facilities

### **SOS19 Ossining Sanitary Sewer District – Kemey's Cove Force Main Replacement**

*page 673*

**\$1,500,000**

### **SPK22 Peekskill WRRF Highland Ave Pumping Station Upgrades**

*page 683*

**\$2,000,000**

# 2025 Requests

## Environmental Facilities

**SPK26    McGregory Brook Relief Sewer                      \$    600,000**

*page 687*

**SPK30    Peekskill Waste Water Treatment Plant Roof  
Replacement Program –                      \$1,500,000**

*page 689*

**SPC43 Port Chester WRRF Effluent  
Forcemain                                      \$3,500,000**

*page 700*

# 2025 Requests

## Environmental Facilities

**SY030 Yonkers Joint Treatment Plant- Roof  
Replacement**

**\$5,000,000**

*page 714*

**SY044 YJ WRRF Primary Sludge Gravity Thickener  
Piping Replacement and Process  
Improvements**

**\$4,000,000**

*page 721*

# **2025 Requests**

## **Environmental Facilities**

**SY049 Yonkers Joint WRRF Chemical Storage and  
Distribution Upgrades \$ 1,200,000**  
*page 726*

**SY058 Yonkers Joint WRRF Information Technology  
Infrastructure Upgrade \$ 850,000**  
*page 729*

**WD103 County Water District #1 –  
Alternate Water Supply \$10,000,000**  
*page 735*

**Buildings, Land &  
Miscellaneous**

**Board of Elections**

**Buildings, Land &  
Miscellaneous**

## **Board of Elections**

|  |                     |
|--|---------------------|
| <b>BEL04 Purchase of Voting Equipment II</b> | <b>\$10,000,000</b> |
|--|---------------------|

*page 53*