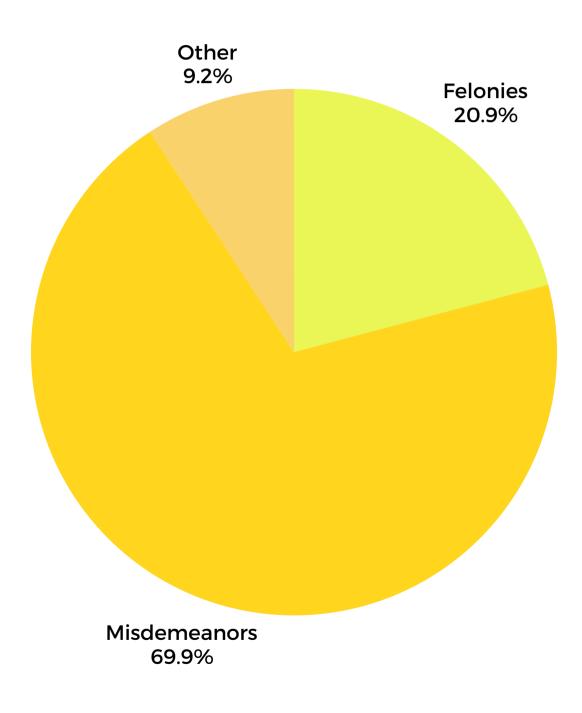


# Office of the Westchester County District Attorney Miriam E. Rocah

# 2025 Proposed Budget

November 19, 2024

Year-to-date data as of 10/31/2024



16,154 Prosecutions

3,138
Investigations

17 Felony Trials

60 Misdemeanor Trials



Year-to-date data as of 10/31/2024

### **Discovery Bureau**

20,068

10,116

Number of Manually Processed Police Body-Worn Camera Videos **Hours of Footage** 

>60%

**Increase from 2023** 



Year-to-date data as of 10/31/2024

## **Defendants Prosecuted for Felony Offenses**

Homicides

14

**Firearms** 

172

**Narcotics** 

297



Year-to-date data as of 10/31/2024

## **Special Prosecutions**

#### **Domestic Violence**

Intake 1,524 Charged 1,497

#### **Sex Crimes**

Intake 176
Investigations 74
Charged 50
30 SORA hearings, 12 OMH responses for civil confinement

#### **Child Abuse**

CPS reports reviewed 4,755
Investigations 313
Charged 112

#### **Elder Abuse**

Intake 101 Charged 91



Year-to-date data as of 10/31/2024

## Investigations

**Hate Crimes Unit** 

219

Public Integrity & Law Enforcement Integrity

59

**TIPS Line Complaints** 

395

**Financial Fraud Complaints** 

28%

largest category



Year-to-date data as of 10/31/2024

#### **Diversion Initiatives Participants**

370

**Fresh Start** 

32% increase from 2023

80

Misdemeanor Wellness Court,
Mental Health Court, Drug Court
and Veteran's Court

**Conviction Review** 

13

Wrongful Convictions
Vacated

**Restorative Justice** 

5

Pilot Program
Referrals



Year-to-date data as of 10/31/2024





74

Public Safety Presentations
& Community Events
in schools, community centers & police depts.

**Internet Safety - most requested** 

132

Law Enforcement Trainings
Police Academy & PDs

# Office 248

#### **New hires since 2021**

62%

Staff

155

68%

**ADAs** 

84



#### **2024 New Class**



- Albany Law School
- Elisabeth Haub School of Law Pace University
- St. John's University School of Law
- North Carolina Central University School of Law
- Syracuse University
- Temple University Beasley School of Law
- William & Mary Law
- University of North Carolina Chapel Hill



# **Budget Summary**

ITEM	2024	2025
Operating Positions	244	244
Trust Positions	17	19
TOTAL POSITIONS	261	263
Personal Service	29,796,242	29,445,568
Equipment	104,152	92,046
Materials & Supplies	293,353	280,525
Contractual Expenses	3,342,237	3,884,431
Inter-Departmental Charges	1,297,570	1,381,868
TOTAL EXPENDITURES	34,833,554	35,084,438

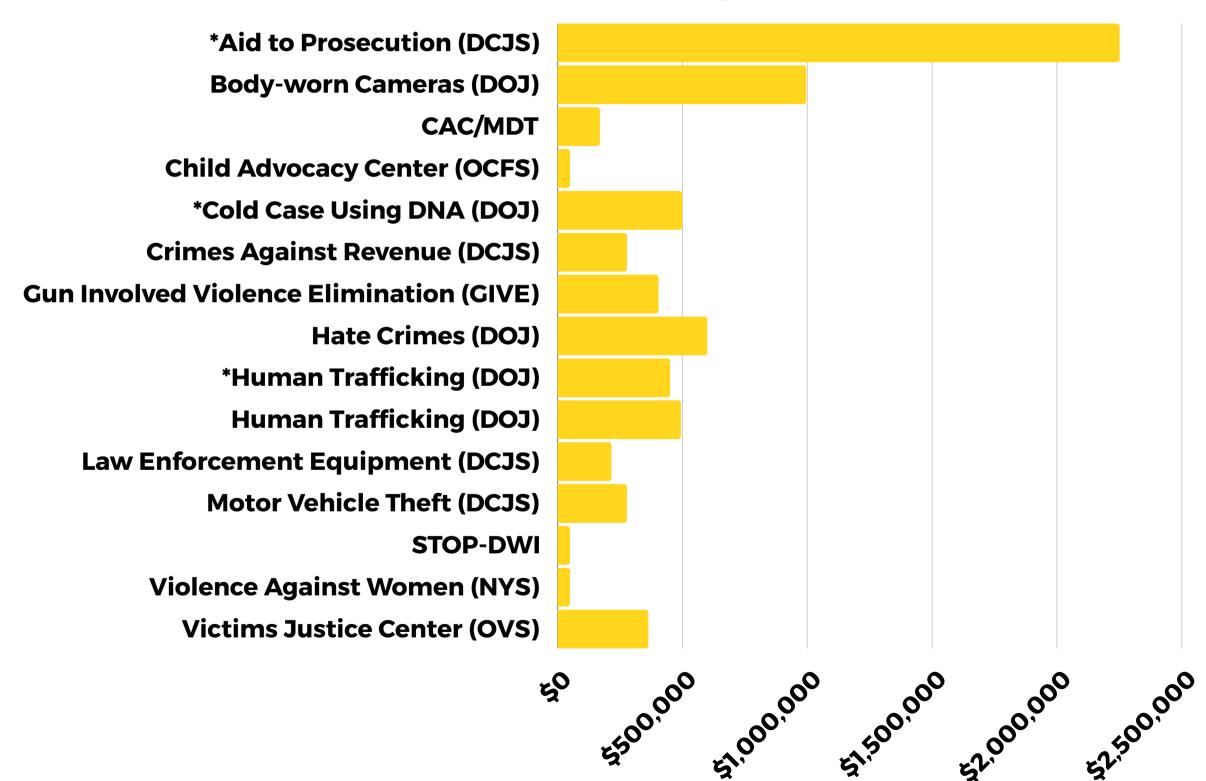


# **Budget Summary**

ITEM	2024	2025
Inter-Departmental Revenue		
Departmental Revenue		
State & Federal Aid	630,156	4,169,053
TOTAL REVENUE	630,156	4,169,053
DEPARTMENT TAX LEVY	34,203,398	30,915,385



## Grants Awarded \$7,151,590



\*Retention stipends for ADAs funded by Aid to Prosecution

\*Human Trafficking funded to LE partners to assist in investigations

