

# **Department of Consumer Protection, Weights and Measures (25)**

## **2014 Proposed Budget**

# **Department's Mission**

**Protect consumers by ensuring a fair and equitable marketplace by implementing and enforcing the County Consumer Protection Code and New York State Agriculture and Market Law as it relates to Weights and Measures.**

# 2014 Proposed Budget

<b>Operating Expenses</b>	<b>-</b>	<b>\$1,796,858</b>
<b>Revenues</b>	<b>-</b>	<b>\$2,392,750</b>
<b>Tax Levy</b>	<b>-</b>	<b>(\$595,892)</b>

# Service Indicators

	<u>2012</u>	<u>2013</u>	<u>2014</u>
<b>Value of Goods and Services Recovered</b>	\$373,695	\$400,000	\$500,000
<b>Number of Complaints Filed</b>	825	1,000	1,000
<b>Number of Requests for Assistance</b>	5,148	5,500	5,500
<b>Number of Licensees</b>	7,688	7,800	7,800
<b>Number of Businesses Visited</b>	2,099	2,200	2,200
<b>Number of Devices Inspected</b>	9,249	9,000	9,000

# Comparison 2013 to 2014

<b>2012 Departmental Tax Levy (Actual):</b>	<b>(\$295,872)</b>
<b>2013 Departmental Tax Levy (Projected):</b>	<b>(\$484,289)</b>
<b>2014 Departmental Tax Levy (Budgeted):</b>	<b>(\$595,892)</b>
<b>2013 Departmental Position Count:</b>	<b>21</b>
<b>2014 Departmental Position Count:</b>	<b>21</b>