

# Department of Correction

2019 Executive Proposed Budget

# Core Programs & Functions

The mission of the Department of Correction is to protect the public through the secure, humane and efficient confinement of offenders.

The mission is carried out pursuant to appropriate legal mandates and professional standards.

As a Criminal Justice Agency, the Department is dedicated to promoting a safe environment for staff, visitors and inmates and to providing educational, vocational and other self improvement activities to reduce the likelihood of recidivism.

# Core Programs & Functions

The Department of Correction is mandated to provide custody for inmates in pre-trial detention and those sentenced to serve a period of incarceration of one year or less.

The Department of Correction is mandated to operate under New York State Laws, State Codes, Rules and Regulations.

# Budget Summary

ITEM	2018	2019
Operating Positions	877	877
Trust Positions	0	0
<b>TOTAL POSITIONS</b>	<b>877</b>	<b>877</b>
Personal Service	90,523,543	99,962,583
Equipment	230,631	259,986
Materials & Supplies	1,520,139	1,564,818
Contractual Expenses	21,587,432	21,247,107
Inter-Departmental Charges	10,754,600	11,425,187
<b>TOTAL EXPENDITURES</b>	<b>124,616,345</b>	<b>134,459,681</b>

# Budget Summary

ITEM	2018	2019
Inter-Departmental Revenue	137,400	137,400
Departmental Revenue	7,550,550	9,502,485
State & Federal Aid	1,233,477	1,211,606
<b>TOTAL REVENUE</b>	<b>8,921,427</b>	<b>10,851,491</b>
<b>DEPARTMENT TAX LEVY</b>	<b>115,694,918</b>	<b>123,608,190</b>

# New Initiatives & Highlights

WCDOC, Westchester/Putnam Workforce Investment Board and Westhab are working together to provide workforce reentry and job training services to soon to be released incarcerated adults, ages 18 and over.

WCDOC, Pace University, and The Good Dog Foundation have partnered up to provide an AAT-integrated parenting program for female offenders.

WCDOC and Nepperhan Community Center have partnered to provide onsite job development services and transitional planning resources.