

Department of Emergency Services

2019 Executive Proposed Budget

Core Programs & Functions

- 24/7 Emergency Dispatch Center for the majority of Fire and EMS agencies in Westchester
- Mutual aid coordination for Fire and EMS services
- Specialty response (e.g. hazardous materials, technical rescue, interoperable communications)
- County disaster coordination & manage/coordinate the County's Emergency Operations Center (e.g. March and May 2018 severe weather)
- Coordinate training programs for Fire and EMS.
- Facilitate/support county-wide preparedness including plans, equipment/supplies, training and exercises.

Budget Summary

ITEM	2018	2019
Operating Positions	49	50
Trust Positions	5	4
TOTAL POSITIONS	54	54
Personal Service	2,001,860	2,110,766
Equipment	10,000	200,167
Materials & Supplies	201,930	211,097
Contractual Expenses	866,422	984,928
Inter-Departmental Charges	2,945,438	3,137,526
TOTAL EXPENDITURES	6,025,650	6,644,484

Budget Summary

ITEM	2018	2019
Inter-Departmental Revenue	339,432	329,416
Department Revenue -Grassland Fire Protection	77,387	75,105
Departmental Revenue LEMPG	358,202	357,464
State & Federal Aid	None	None
TOTAL REVENUE	775,021	761,985
DEPARTMENT TAX LEVY	5,250,629	5,882,499

New Initiatives & Highlights

- Successfully applied for and received funding from the NYS Interoperable Communications Grant to purchase radio equipment to improve local responders' communications capabilities.
- Provide CPR/AED training to County employees utilizing DES training staff which includes the Stop the Bleed program.
- Implemented enhancements to training capabilities to include fire suppression, confined space and HazMat training props.
- Numerous disaster simulations were conducted including at the County Airport, a County Emergency Operation Center demonstration, a mass gathering coordination, and the annual Municipal Tabletop Exercise.