

# **Highlights of the Proposed 2022 Capital Project Requests**

**Westchester County Board of Legislators**

**Tuesday and Wednesday  
October 19 & 20, 2021**

# Total 2022 Proposed Appropriations

## Thousands of Dollars

<b>CATEGORY</b>	<b>RE-APPROPS</b>	<b>NEW 2022</b>	<b>TOTAL 2022</b>
<b>GENERAL</b>	<b>1,682,361</b>	<b>291,893</b>	<b>1,974,254</b>
Buildings	613,691	134,711	748,402
Parkway	88,720	0	88,720
Road & Bridge	198,340	7,660	206,000
Recreation	613,563	104,472	718,035
Transportation	168,047	45,050	213,097
<b>AIRPORT</b>	<b>158,900</b>	<b>28,000</b>	<b>186,900</b>
<b>REFUSE</b>	<b>51,680</b>	<b>4,050</b>	<b>55,730</b>
<b>SEWER &amp; WATER</b>	<b>860,479</b>	<b>152,430</b>	<b>1,012,909</b>
<b>ALL FUNDS TOTAL</b>	<b>2,753,420</b>	<b>476,373</b>	<b>3,229,793</b>

# 2022 Breakdown General Fund vs. Districts\*

(\*Refuse District, Sewer & Water Districts, and Airport)

	Total	Districts	General
2022 Appropriations	476,373	184,480	291,893
Non County Share	10,750	0	10,750
County Share	465,623	184,480	281,143



# Comparison to Previous Four Years Total Requested Appropriations (\$000s)

	2018	2019	2020	2021	2022
Gross Appropriations	283,561	239,454	314,440	287,735	476,373
Non County Share	4,808	2,275	68,178	2,344	10,750
County Share	278,753	237,179	246,262	285,391	465,623



# Large Appropriations 2022

## Requested Appropriations (\$000s)

CAP ID	PROJECT	AMOUNT
BPL1A	Affordable Housing Infrastructure	25,000
BPL30	Affordable Housing Land Acquisition	25,000
BPF40	Michaelian Office Building Garage	42,250
RGI04	Glen Island Bridge Rehabilitation	48,022
RP028	Playland Structural Rehabilitation	29,000
T001Y	Coach Bus Replacement	24,000
A0097	Domestic Water Systems	28,000
WD305	Eastview Pumping Station	25,000
	<b>SUB-TOTAL</b>	<b>246,272</b>

These eight projects comprise over half of the 2022 request

# 2022 Capital Projects

A scenic view of a park with a paved path, green lawn, and a large body of water under a blue sky with clouds. The path curves along the water's edge, and there are benches and trees visible. The text "2022 Capital Projects" is overlaid in the center.

# Correction

# Correction

<b>BCR5E Infrastructure improvements (2021-2025)</b>	<b>\$1,000,000</b>
<b>BCR50 Infirmary/Suicide Prevention Area</b>	<b>\$ 1,625,000</b>
<b>BCR57 HQ Rooftop Air Handling Unit Replacement</b>	<b>\$2,400,000</b>
<b>BCR60 HVAC Improvements and Upgrades</b>	<b>\$3,900,000</b>
<b>BCR62 Elevators</b>	<b>\$2,250,000</b>

# Emergency Services

# Emergency Services

**BES23 Ladder Truck**

**\$ 1,534,000**



# Labs and Research

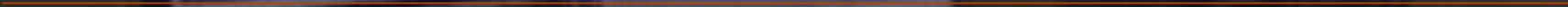
# Labs and Research

**BLR2E Labs and Research Equipment Acquisition  
(2021-2025) \$1,992,000**

**BLR13 Labs and Research Infrastructure  
Improvements (2022-2026) \$1,000,000**

Westchester County  
Laboratories And...

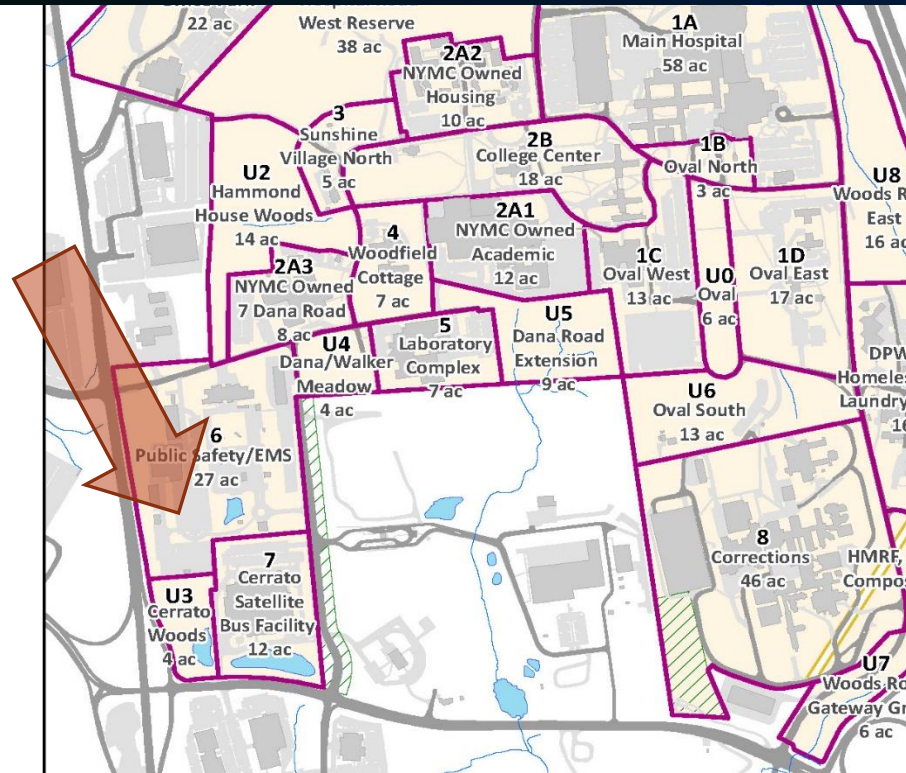
Westchester  
Probation



# Public Safety

# Public Safety

**BPS29 New SOD Vehicle Storage Facility,  
Valhalla Campus \$ 680,000**



# Public Works Buildings

# Public Works Buildings

**B014D Exterior Infrastructure Repairs,  
White Plains Complex (2016-2020) \$2,720,000**

**B015E Interior Infrastructure Repairs,  
White Plains Complex (2021-2025) \$1,000,000**

**B035E Equipment Acquisition Program (2021-2025) \$ 500,000**

**B077E Infrastructure Rehabilitation,  
Mount Kisco District Office Building (2015-2019) \$ 125,000**

# Public Works Buildings

**B0098 Mechanical Equipment Upgrade,  
White Plains Complex** **\$1,125,000**

**B0108 85 Court Street Building Improvements,  
White Plains (2015-2019)** **\$1,500,000**

**B0112 Cooling Tower Replacement,  
Public Labs Building, Valhalla Campus** **\$800,000**

**B0114 Infrastructure Rehabilitation, Valhalla  
Campus (2021-2025)** **\$200,000**

# Public Works Buildings

**B0117 Infrastructure Rehabilitation, 450 Saw Mill  
River Road, Ardsley (2021-2025) \$800,000**

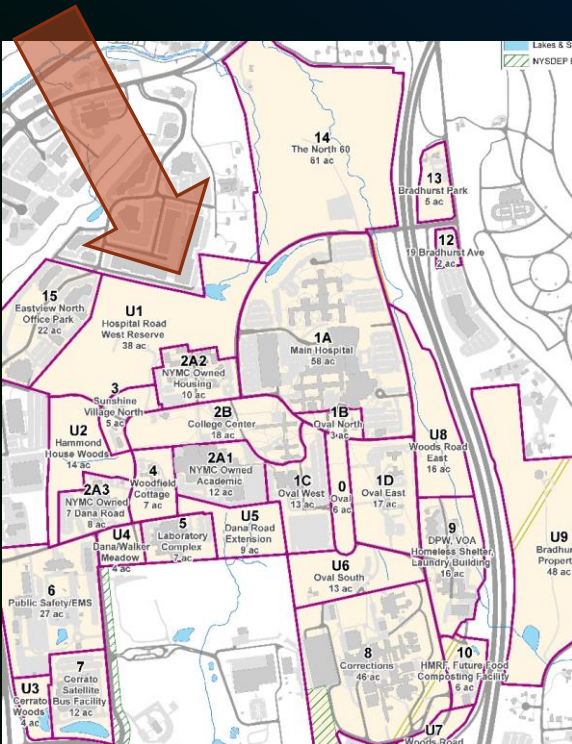
**B0120 Feasibility Studies \$200,000**

**B0121 Hilltop Hanover Infrastructure  
Improvements \$100,000**

# Public Works Buildings

**B0123 Public Works Fleet and Road Maintenance Facility, Valhalla Campus**

**\$3,300,000**



# **Public Works Parking Facilities**

# Public Works Parking Facilities

<b>BPF33 Fire Suppression System Replacement and Upgrade, Parking Structure, White Plains</b>	<b>\$800,000</b>
<b>BPF39 Electric Vehicle Charging Stations</b>	<b>\$1,000,000</b>
<b>BPF40 Michaelian Office Building Parking Garage Rehabilitation</b>	<b>\$42,250,000</b>

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# Public Works Parking Facilities

**BPF41 Parking Facility Rehabilitation,  
Valhalla Campus (2022-2025)**

**\$875,000**



# Social Services

# Social Services

**BSS14 Infrastructure Improvements to  
Shelter Facilities - Coachman Family  
Center (2015-2019) \$1,400,000**



# **Public Works Roads and Bridges**

# Public Works

## Roads and Bridges

**RB03F Ardsley Road over Bronx River and Bronx River Parkway, Scarsdale and Greenburgh**

**\$ 955,000**

**RB03I Tuckahoe Road Bridge Over Bronx River, Yonkers and Tuckahoe**

**\$1,125,000**



# Public Works

## Roads and Bridges

**RB04A Broad Street Viaduct over Bronx River Parkway  
and MNR, Yonkers/Mt Vernon**

**\$500,000**



# Public Works Roads and Bridges

RB180 Central Park Avenue, CR 47-I/II/IIA/IV, Yonkers

\$1,925,000



# Public Works

## Roads and Bridges

RB231 Pines Bridge Road, CR 1323, New Castle

\$2,230,000



# Public Works

## Roads and Bridges

RB232 East Main Street, CR 25, Peekskill

\$ 925,000



# Public Works Transportation

# Public Works Transportation

**T001U Replacement of Thirty-Foot Buses \$7,500,000**

**T001Y Replace Orion V 40-Foot Coach Buses \$24,000,000**

**T001Z Replace 95 NABI 40-Foot Hybrid Buses \$ 350,000**

**T009G Paratransit Vehicles IV \$1,750,000**



# Public Works Transportation

T0046 Farebox Equipment

\$3,500,000

T0047 Replacement of HVAC System at Cerrato  
Maintenance Facility

\$250,000

T0068 Central Maintenance Facility –  
Infrastructure Improvements, Yonkers  
(2019-2023)

\$3,000,000

T0069 Cerrato Bus Garage - Infrastructure  
Improvements, Valhalla (2019-2023)

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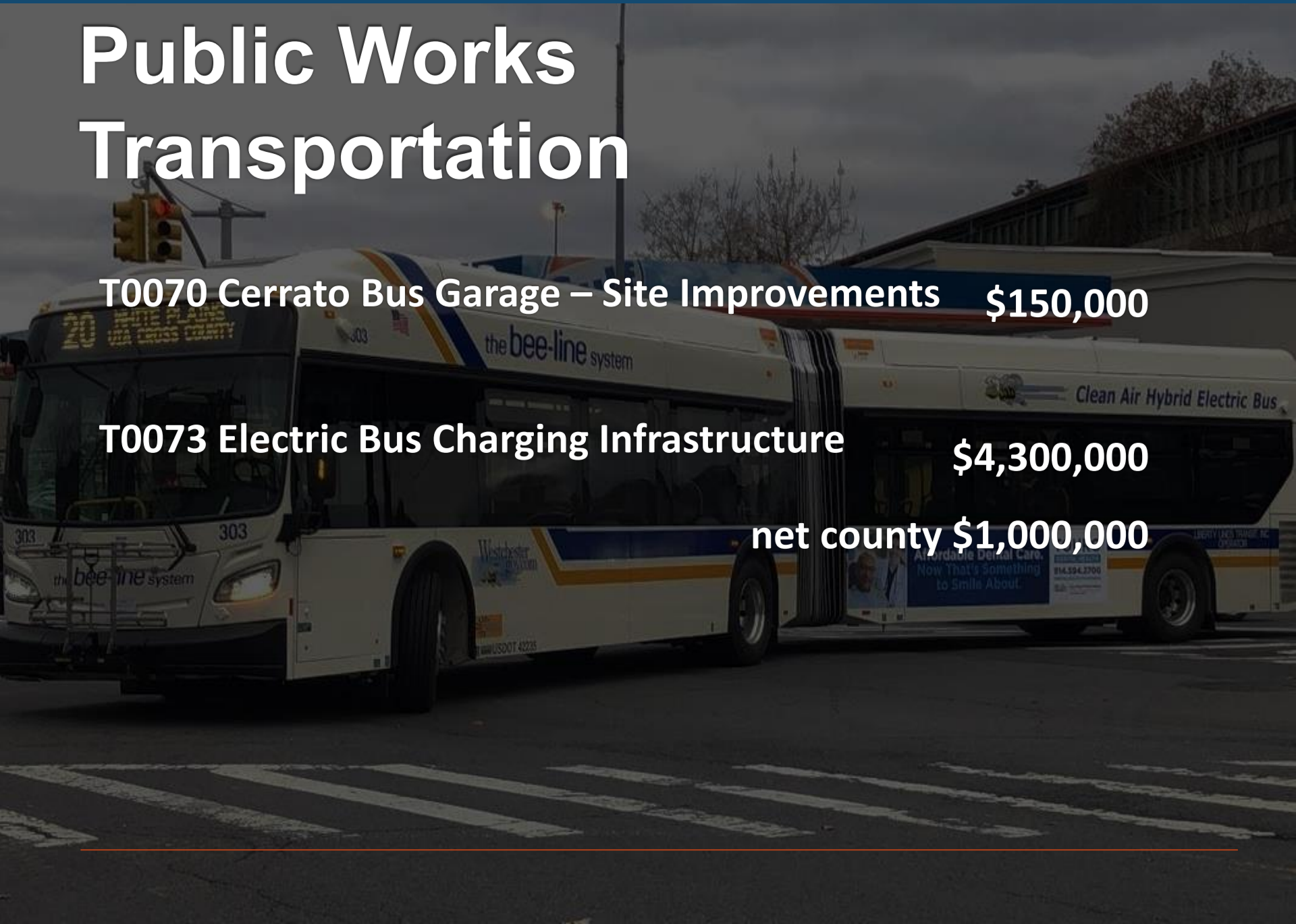
\$250,000

# Public Works Transportation

**T0070 Cerrato Bus Garage – Site Improvements \$150,000**

**T0073 Electric Bus Charging Infrastructure \$4,300,000**

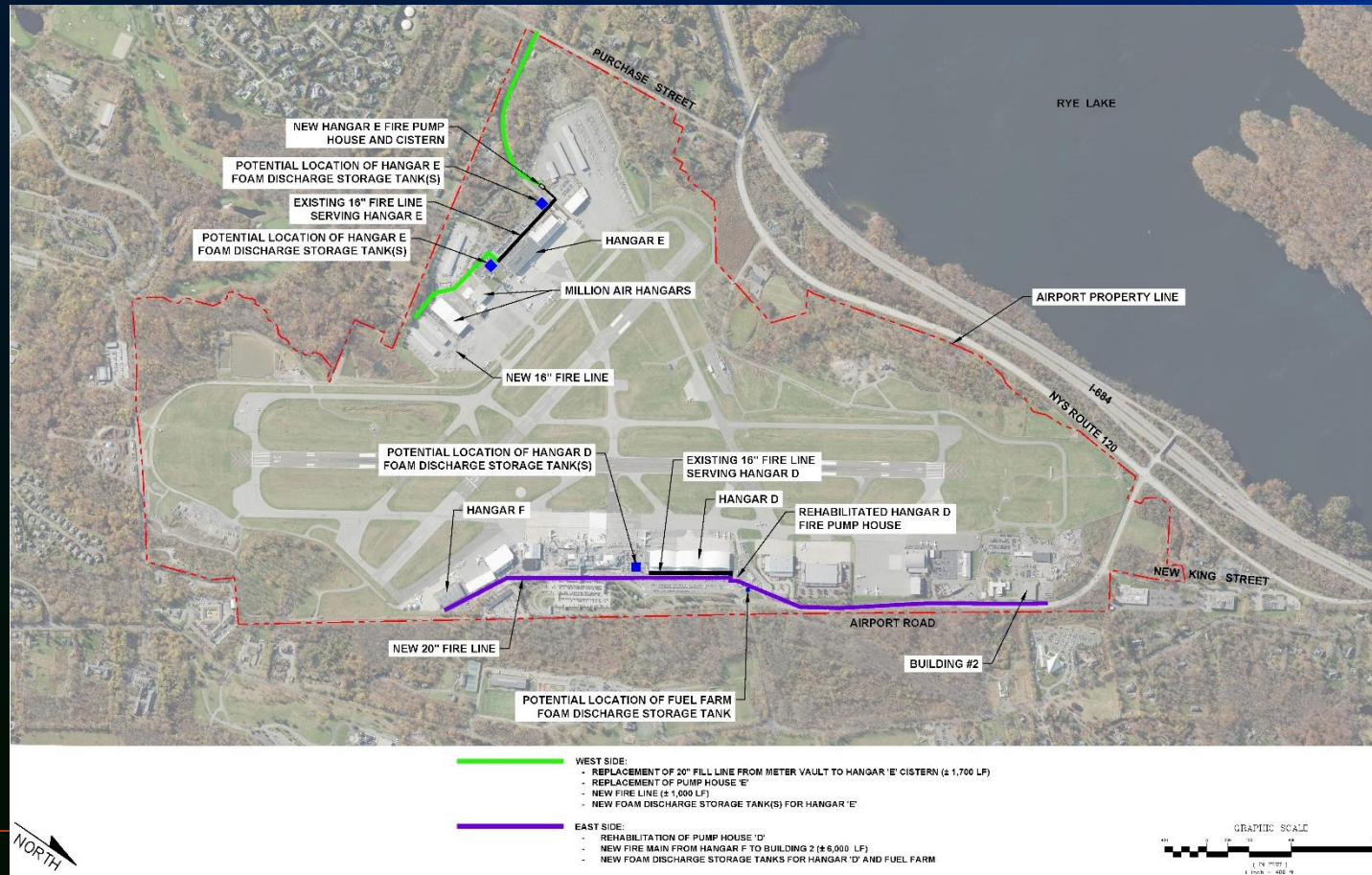
**net county \$1,000,000**



# Public Works Airport

# Public Works Airport

## A0097 Domestic Water System Improvements \$28,000,000



# **Highlights of the Proposed 2022 Capital Project Requests Day 2**

**Westchester County Board of Legislators**

**Wednesday  
October 20, 2021**

# District Attorney

# District Attorney

**BDA02 District Attorney - Information Technology  
(2020-2024)**

**\$ 355,000**

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# Information Technology

# Information Technology

**BIT6D Purchase of Computer Equipment      \$ 750,000**

**BIT32 Radio System Replacement              \$1,180,000**

**BIT45 Building Access Control and Video  
Surveillance Systems Upgrade              \$1,000,000**

**BIT47 Network and Security Infrastructure  
Upgrades 2020-2024                          \$800,000**

# Information Technology

<b>BIT49 Police Record Management System Upgrade</b>	<b>\$1,250,000</b>
<b>BIT50 AMS/CGI Application and Linux RAC Upgrade</b>	<b>\$ 250,000</b>
<b>BIT53 Business Continuity and Disaster Recovery</b>	<b>\$ 250,000</b>
<b>BIT54 Critical Communication Logging System Replacement 2021-2025</b>	<b>\$ 250,000</b>

# Planning and Property Acquisition

# Planning and Property Acquisition

**BPL1A Housing Implementation Fund II      \$25,000,000**

**BPL30 New Homes Land Acquisition      \$25,000,000**



# Planning and Property Acquisition

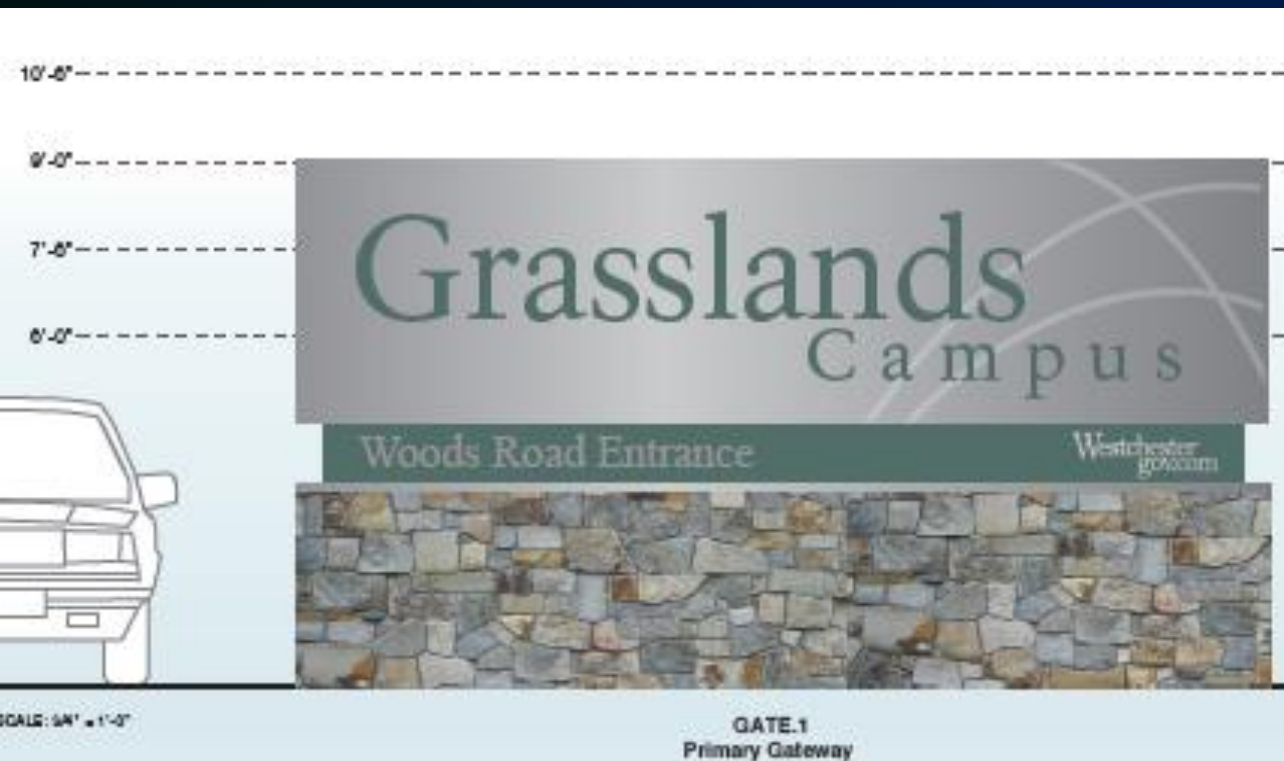
**BPL35 Hilltop Hanover Farm and Environmental Center**  
**\$1,000,000**



# Planning and Property Acquisition

BPL36 Valhalla Complex Site Improvements

\$1,250,000



# Planning and Property Acquisition

**BLA1A Parkland and Historic Preservation  
Program**

**\$1,300,000**



A scenic view of a park with a large body of water, a paved path, and a grassy field under a blue sky with clouds. The text "Parks and Recreation" is overlaid in white on the lower half of the image.

# Parks and Recreation

# Parks and Recreation

Glen Island Park

Pelham Community Rowing Association

**RGP13 General Infrastructure - Equipment Acquisition (2021-2025)**

**\$ 500,000**

Klondike IX Fishing & Cruises

Huguenot Yacht Club

**RGM01 Mohansic Maintenance Facility**

**\$ 2,850,000**

Neptune Island

Fort Slocum Rd

Harbor Ln

Glen Island Approach

Glen Island Approach

Harbor Ln

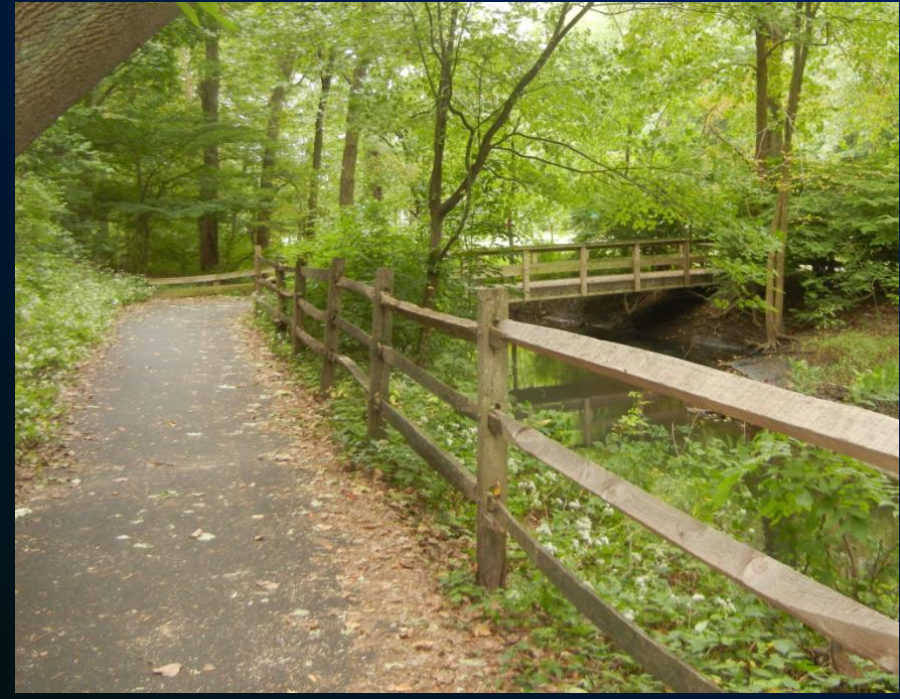
Harbor Ln

Lower Harbor

# Parks and Recreation

**RBR07 Bronx River Pathway Reconstruction**

**\$ 800,000**



# Parks and Recreation


**RCC17 County Center Facility Improvements**

**\$4,000,000**



# Parks and Recreation

 Glen Island Park

 Pelham Community Rowing Association


**RCL01 Cranberry Lake Nature Center**


**\$ 1,000,000**

**RG104 Glen Island Bridge Rehabilitation III**

**\$48,022,000**

 Klondike IX Fishing & Cruises

 Neptune Island

 Pelham Yacht Club

Lower Harbor

Fort Slocum Rd

Harbor Ln

Glen Island Approach

Harbor Ln

Harbor Ln

Glen Island Approach

# Parks and Recreation

**RPL01 Pocantico Lakes Building Renovation and Site Work**  
**\$2,300,000**



# Playland



# Playland

**RP02A Ice Casino Improvements**

**\$16,000,000**

**RP028 Playland Structural Restoration**

**\$29,000,000**



# **Environmental Facilities Refuse Disposal**

# Environmental Facilities – Refuse Disposal

**RD021 Haulage Vehicle and Solid Waste  
Equipment Phase VI**

**\$4,050,000**



# **Environmental Facilities**

## **Sewer and Water**

# Environmental Facilities –

**SSB30 Blind Brook Waste Water Treatment Plant Roof Replacement** **\$3,500,000**

**SBB95 Playland Pumping Station Rehabilitation** **\$6,000,000**

**SLI04 Mamaroneck WRRF BNR Media and Aeration Equipment Replacement** **\$13,500,000**

**SM018 Mamaroneck WRRF Odor Control and HVAC System Rehabilitation** **\$2,500,000**

**SM019 Mamaroneck Waste Water Treatment Emergency Power Upgrade** **\$15,000,000**

# Environmental Facilities – Sewer

**SM021 Mamaroneck Waste Water Treatment Blower Replacement \$5,000,000**

**SM030 Mamaroneck Waste Water Treatment Plant - Roof Replacements \$1,500,000**

**SM095 Pumping Station Rehabilitation Program - Mamaroneck SSD \$10,000,000**

**SPS30 North Yonkers Pump Station Roof Replacement Program \$4,000,000**

# Environmental Facilities – Sewer

**SOS07 Ossining SSD Fire and Gas Detection Systems \$200,000**

**SOS95 - Ossining SSD Pumping Station Rehabilitation Program \$9,000,000**

**SPK12 Peekskill Wastewater Treatment Plant Mechanical, Sludge Handling Upgrades \$3,180,000**

**SPK23 Peekskill WWTP HVAC Replacement \$200,000**

**SPK26 McGregory Brook Relief Sewer \$400,000**

# Environmental Facilities – Sewer

<b>SPK95 Pumping Station Rehabilitation Program - Peekskill SSD</b>	<b>\$750,000</b>
<b>SPC11 Port Chester Wastewater Treatment Plant – Roof Replacements</b>	<b>\$2,000,000</b>
<b>SNY95 Pumping Station Rehabilitation Program – North Yonkers SSD</b>	<b>\$600,000</b>
<b>SSM02 Saw Mill SSD - Saw Mill B-2 Trunk Sewer Spur Extension</b>	<b>\$12,500,000</b>
<b>SY009 Yonkers Joint Treatment Plant Odor Control and HVAC Upgrades</b>	<b>\$15,000,000</b>
<b>SY038 Yonkers Joint Treatment Plant Engine Replacement &amp; Blower Reconditioning</b>	<b>\$5,100,000</b>

# Environmental Facilities – Sewer

**SY044 YJ WRRF Primary Sludge Gravity Thickener Piping Replacement and Process Improvements** **\$1,700,000**

**SY045 Yonkers Joint WRRF Solids Handling Upgrades** **\$600,000**

**SY053 Yonkers Joint Sewer Districts Sewer Tunnel Rehabilitation** **\$200,000**

**SY095 Pumping Station Rehabilitation Program – South Yonkers SSD** **\$10,000,000**

# Environmental Facilities – Water Districts

**WD104 County Water District No. 1 - Shaft 22 & Kensico  
Dam Performance Maintenance** **\$5,000,000**

**WD305 County Water District #3 - Eastview Pumping  
Station** **\$25,000,000**

