



**WESTCHESTER COUNTY**  
**DEPARTMENT OF**  
**PUBLIC SAFETY**  
**POLICE OPERATIONS**

**1 Saw Mill River Parkway**  
**Hawthorne, NY 10532**

[Westchester.gov.com](http://Westchester.gov.com)

# Department of Public Safety

2022 Executive Proposed Budget

# Core Programs & Functions

## DPS is responsible for patrolling:

- Bronx River, Saw Mill, Hutchinson River and Cross County Parkways
- The county park system
- County facilities (e.g. MOB-1, Grasslands, etc.)
- Westchester County Airport
- DSS offices
- Westchester Community College
- Several county homeless shelters
- Municipalities that contract for police services
  - Currently Cortlandt and Mount Kisco
- School districts that contract for School Resource Officers
  - Currently Lakeland, Somers, Hendrick Hudson and North Salem
  - Presently, we have 9 officers assigned to schools in these districts
  - Additionally, we have 1 College Resource Officer assigned to WCC
- COVID Vaccine Location at County Center

## • Aid to Locals

- Training
- Investigative Services
- Special Operations Services

## • Real Time Crime Center

- Currently, **48 agencies participate**, including all full-time municipal agencies in Westchester, as well as NYPD, MTA, and the FBI
- Since October 2017 over **17,077** requests for assistance from other agencies
- Responsible for the arrest of 538 suspects for multiple offenses, including robbery, burglary, and grand larceny, and recovery of more than 395 stolen vehicles
- MACS (Multi Agency Coordination System) operates out of RTC
  - Critical in coordinating local municipalities response to COVID-19 and Civil Unrest

# Core Programs & Functions

Significant support services to every municipality in Westchester including, but not limited to:

- **Special units and teams, including:**

- Hazardous Devices Unit (Bomb Squad)
- Aviation Unit
- Marine Unit
- Special Response Team (SWAT)
- Specialized Canine Teams (Bomb, Drug, Tracking, Arson, Data Device)
- Accident Reconstruction
- Drug Recognition Experts
- Crime Scene Processing and Analysis
- The Police Academy
  - Recruit Training – **all recruits** in Westchester and Putnam
  - Unified In-Service Training – **presently 30 departments participate**
- Project Lifesaver

- Uniformed and investigative personnel with highly specialized training
- Mutual aid manpower
- Backup 911 call-taking

# Budget Summary

ITEM	2021	2022
Operating Positions	341	342
Trust Positions	36	36
<b>TOTAL POSITIONS</b>	<b>377</b>	<b>378</b>
Personal Service	50,023,077	54,251,736
Equipment	2,464,916	1,531,601
Materials & Supplies	1,868,972	1,937,615
Contractual Expenses	3,111,455	3,120,432
Inter-Departmental Charges	5,142,342	5,506,173
<b>TOTAL EXPENDITURES</b>	<b>62,610,762</b>	<b>66,347,557</b>

# Budget Summary

ITEM	2021	2022
Inter-Departmental Revenue	12,824,010	13,304,259
Departmental Revenue	15,956,213	16,265,205
State & Federal Aid	3,088,629	3,313,168
<b>TOTAL REVENUE</b>	<b>31,868,852</b>	<b>32,882,632</b>
<b>DEPARTMENT TAX LEVY</b>	<b>30,741,910</b>	<b>33,464,925</b>

# COVID-19 Response

- Additional responsibilities
  - Patrol
    - In 2021, PSD assisted in securing the COVID testing site at Glen Island, the vaccination site at the County Center, and additional COVID sites throughout the County, staffing as many as sixteen (16) officers per day.
      - These details amounted to 5,880 hours of straight time and 24,087 hours of overtime through the end of the 3<sup>rd</sup> quarter
    - PSD presently staffs the County Center security detail, and anticipates this to continue into 2022, with three (3) officers per day as long as vaccines and boosters are still being administered.
  - SOD
    - SOD conducted 1896 decontamination jobs in 2021; 917 vehicles and 959 office spaces.
    - SOD maintaining decontamination personnel and equipment going into 2022.

# New Initiatives & Highlights

- **Project:** New Records Management System
- **Axon Fleet Cameras**
  - Replacing in-car video camera equipment
  - Smaller hardware footprint will reduce installation costs
  - Support payments provide for the automatic upgrade of equipment as it reaches end of life
  - In-car video footage will be accessed through the same web-based application as the body-worn camera footage, which will streamline the discovery and FOIL process
- **Fleet Computer Tablets** - Replacing all in-car tablets (part of camera project)