

Department of Public Works & Transportation – AIRPORT

2023 Executive Proposed Budget

Core Programs & Functions

- Provide a safe, secure, and healthy environment that optimizes efficiencies and experience for the community's air travel and enhances the region's economic vitality.
- Achieve excellence through best management practices in environmental protection, sustainability and compliance.
- Nurture community relationships as we propel aviation into the future.



jetBlue Adds Kiosks to Increase Efficiency



Air Service Meets Westchester Needs



New Initiatives & Highlights

- Conduct an emissions study
- Continue leading the industry in PFOS/PFOA remediation efforts
- Initiate a certificated accessibility / special needs program
- Support air service development that meets Westchester's needs

Caring for Passengers is Top of Mind

We are partnering with organizations that enhance the passenger experience for those with hidden disabilities and special needs



Freedom to Fly Program is alive for years with White Plains Hospital and JetBlue

Budget Summary

ITEM	2022	2023
Operating Positions	N/A	N/A
Trust Positions	N/A	N/A
TOTAL POSITIONS		
Personal Service	14,285,674	15,102,892
Equipment	434,503	742,200
Materials & Supplies	2,160,090	3,056,543
Contractual Expenses	30,254,409	33,945,318
Inter-Departmental Charges	13,244,594	13,676,492
TOTAL EXPENDITURES	60,379,270	66,523,445

Budget Summary

ITEM	2022	2023
Inter-Departmental Revenue	--	--
Departmental Revenue	51,856,578	60,702,919
Appropriated Fund Balance	--	268,032
Interfund Revenue	613,705	375,000
State & Federal Aid	5,285,894	5,177,494
TOTAL REVENUE	57,756,177	66,523,445
BUDGET (SURPLUS) / DEFICIT	2,623,093	