

# Department of Probation

2023 Executive Proposed Budget

# Core Programs & Functions

## In Criminal Court:

- Community supervision of high, medium and low risk offenders
- Specialized supervision units for Sex Offenders, Domestic Violence, DWI, Mental Health, High Impact, DTATI (Drug Treatment)
- Dedicated probation officer for Veterans' Court and Felony Drug Court
- Victim's Assistance outreach to support victims through safety planning, impact statement preparation and court appearances
- Restitution collection and disbursement to crime victims
- Preparation of pre-sentence investigations for all criminal courts in Westchester

# Core Programs & Functions cont'd

## In Family Court:

- Assist petitioners/victims with requests for Orders of Protection, Child Support, Custody and Visitation, Writs, PINS Warrants
- Prepare pre-disposition investigations for all Family Courts
- Conduct Custody, Adoption and Guardianship investigations
- Work with community partners to adjust cases to reduce placements of juveniles and adolescents, which produces better outcomes for children and families
- Supervise Raise the Age youth (16-17)
- Officer assigned to work in the adolescent court (Youth Part) to facilitate voluntary case assessment and planning services
- Restitution collection and disbursement

# Budget Summary

ITEM	2022	2023
Operating Positions	217	198
Trust Positions	0	0
<b>TOTAL POSITIONS</b>	<b>217</b>	<b>198</b>
Personal Service	18,145,927	18,633,253
Equipment	288,448	238,755
Materials & Supplies	292,266	283,119
Contractual Expenses	23,950,672	26,255,915
Inter-Departmental Charges	4,521,086	4,843,667
<b>TOTAL EXPENDITURES</b>	<b>47,198,398</b>	<b>50,254,709</b>

# Budget Summary

ITEM	2022	2023
Inter-Departmental Revenue	0	0
Departmental Revenue	285,000	250,000
State & Federal Aid	26,746,055	24,151,919
<b>TOTAL REVENUE</b>	<b>27,031,055</b>	<b>24,401,919</b>
<b>DEPARTMENT TAX LEVY</b>	<b>20,167,343</b>	<b>25,852,790</b>

# New Initiatives & Highlights

- Restored the Probation Services Unit which focuses on supporting the vocational, educational and employment needs of Probationers
- Further expansion of the Direct Treatment Alternatives to Incarceration (DTATI) unit, embedding a Probation Officer in a community drug treatment program in New Rochelle for the New Rochelle/Mt. Vernon area
- NARCAN response initiative to provide training and NARCAN to at risk probationer's household members
- Implemented the new mandatory NYS Division of Criminal Justice Services (DCJS) basic training course ahead of schedule for all new probation hires, increasing the length of the Probation Academy to 17 weeks

# New Initiatives & Highlights

- Collaborating with DCJS on a new data collection initiative, Sexual Orientation Gender Identity Expression (SOGIE), to facilitate more appropriate case planning and referrals for the LGBTQ justice involved population
- Awarded the pre-trial service contract to a new vendor in an effort to offer increased mental health, substance abuse, and case management services to released individuals who are awaiting Court
- Domestic Violence and Family Court Probation Officers are being trained in the Domestic Violence High Risk Team Lethality Assessment tool which flags victims at high risk of lethality from DV
- Working with the NYS Dormitory Authority, Office of Children and Family Services and Commission of Corrections on the planning of a new therapeutically designed juvenile detention facility