

Westchester County Department of Health

2025 Executive Proposed Budget

Core Programs & Functions

- Prevent and Control Communicable Disease
- Protect the Environment
- Inform, Educate and Collaborate with the Community
- Plan, Assess and Evaluate Services
- Support Families and Children with Special Needs

Budget Summary

ITEM	2024	2025
Operating Positions	208	208
Trust Positions	73	65
TOTAL POSITIONS	281	273
Personal Service	19,463,034	19,916,987
Equipment	151,221	162,500
Materials & Supplies	387,810	347,000
Contractual & Other Expenses	192,655,410	158,026,999
Inter-Departmental Charges	7,125,908	9,167,459
TOTAL EXPENDITURES	219,783,383	187,620,945

Budget Summary

ITEM	2024	2025
Inter-Departmental Revenue	4,900	4,900
Departmental Revenue	13,362,700	14,454,574
State & Federal Aid	126,348,806	89,338,839
TOTAL REVENUE	139,716,406	103,798,313
DEPARTMENT TAX LEVY	80,066,977	83,822,632

New Initiatives/Program Highlights

- Administer grants to improve Black maternal and infant health outcomes through capacity building of key community partners and by expanding access to community-based supportive services for Black birthing people.
- Provide funding to three Federally Qualified Health Centers (FQHCs) to support critical health care services for uninsured and underinsured residents.
- Implement the NYS Lead Registry and provide funding to remediate lead hazards in Yonkers (10701 & 10705), Mount Vernon (10550) and New Rochelle (10801).

New Initiatives/Program Highlights

- Collaborate with DCMH on the opening of behavioral health clinics that involves acquiring and a redesign of WCDH's White Plains Clinic site.
- Formally closed the Article 36 CHHA, Home Health Agency.
- Conduct a Community Health Assessment (CHA) and Develop a Community Health Improvement Plan (CHIP)

New Initiatives/Program Highlights

- Successfully performed an expanded TB contact investigation of 165 individuals who were exposed to a positive individual.
- Undergoing a department-wide accreditation readiness assessment and preparation for the Public Health Accreditation Board.

New Initiatives/Program Highlights

- Consolidate five work sites into one office space.
- Developed a 4-year Strategic Plan with staff and community input
- Convene Health Summits (Community Conversations) to engage and collaborate with over 150 partner organizations.

New Initiatives/Program Highlights

- Equipped close to 1,500 residents with Narcan through trainings; providing Naloxboxes to sites at high risk for overdoses; and supplying over 450 Narcan kits to municipal police departments.
- Transitioned the NYS Early Intervention System (NYEIS) to the EI Hub.
- Collaborating with County DOIT to:
 - Procure a new environmental health inspection software to enhance customer service and improve operational efficiencies;
 - Migrate to a new electronic health record to support patient care in public health clinics.