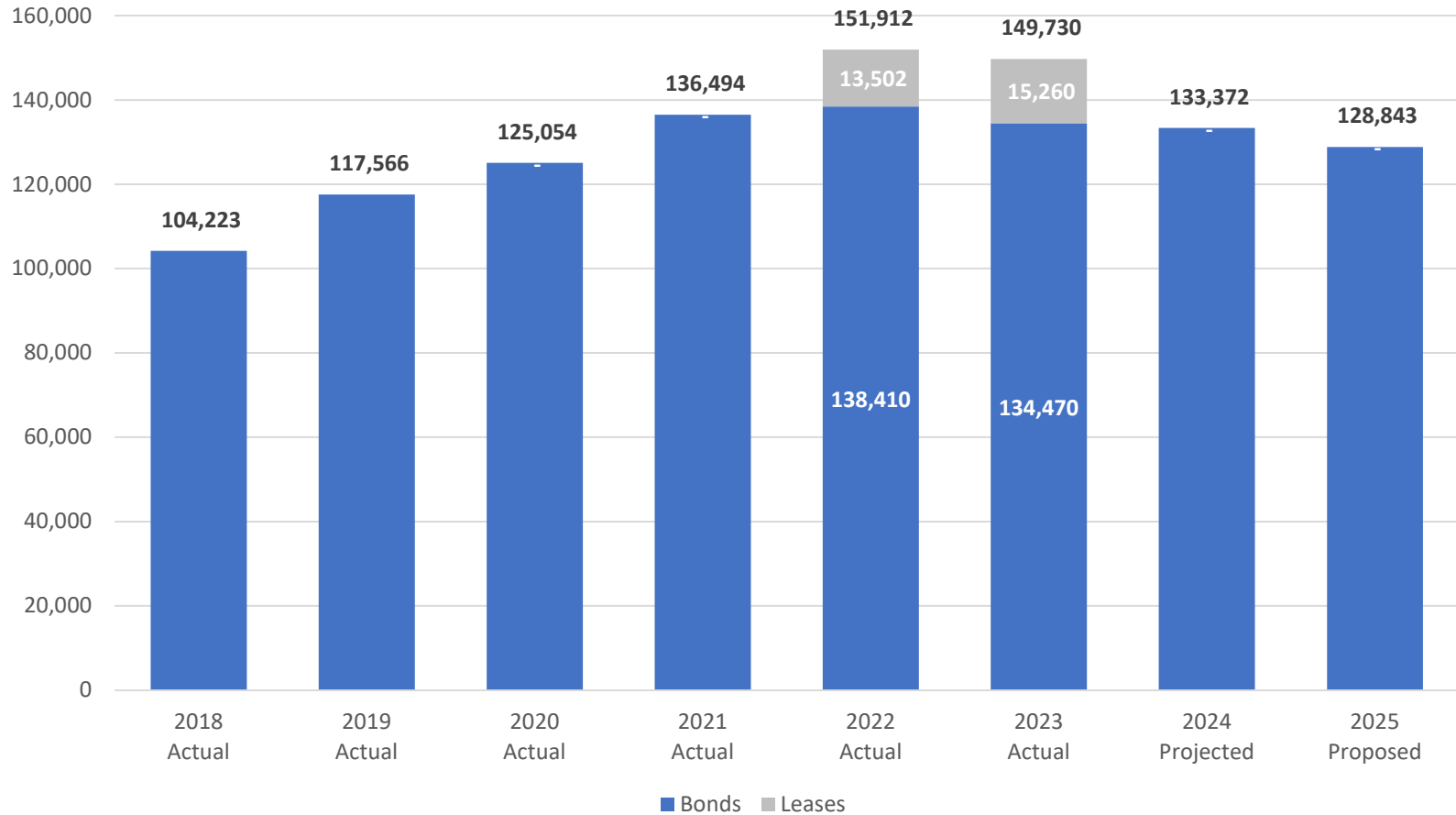


# Debt Service & Miscellaneous Budget

2025 Executive Proposed Budget

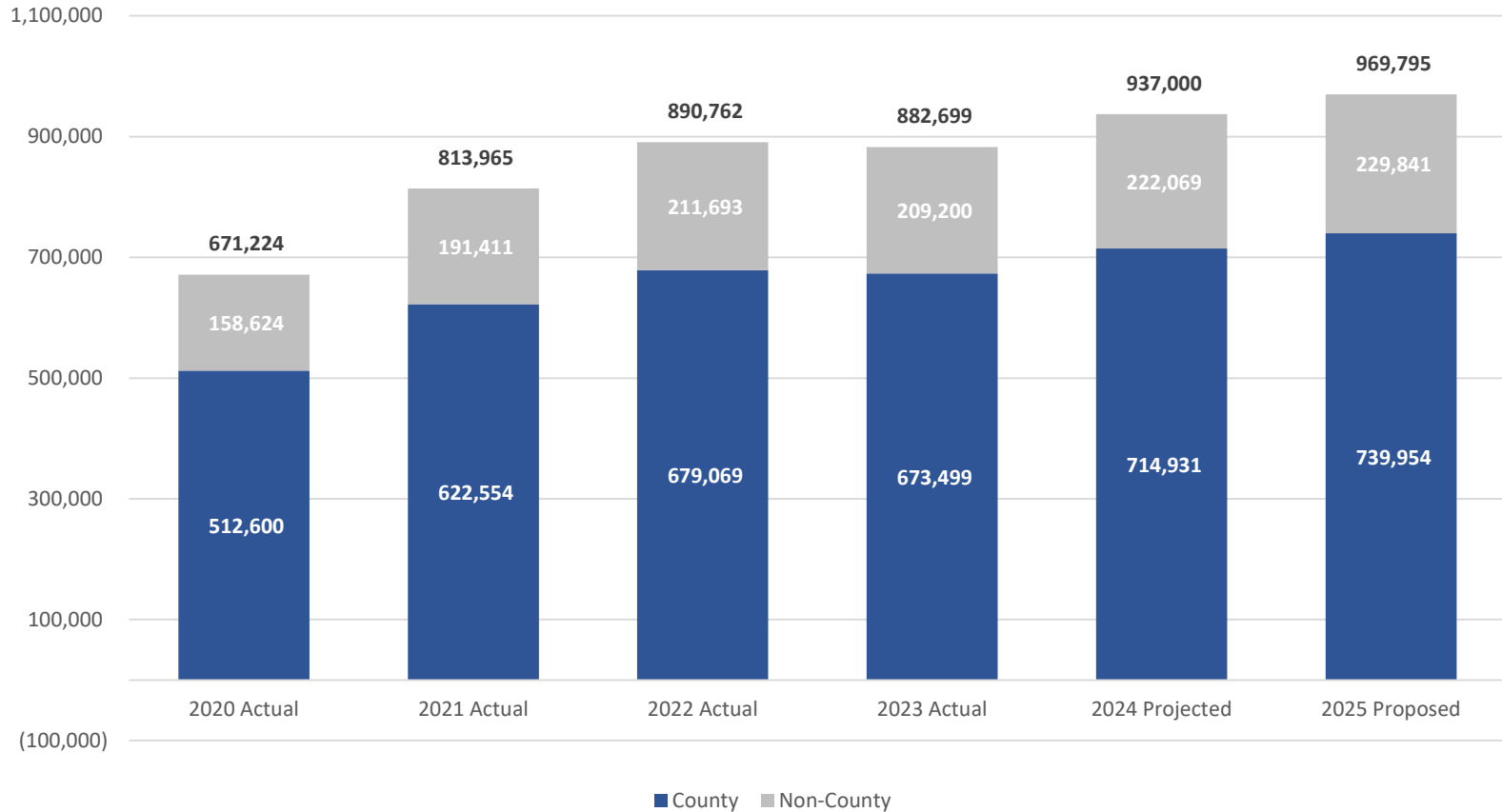
# Debt Service - General Fund

Thousands of Dollars



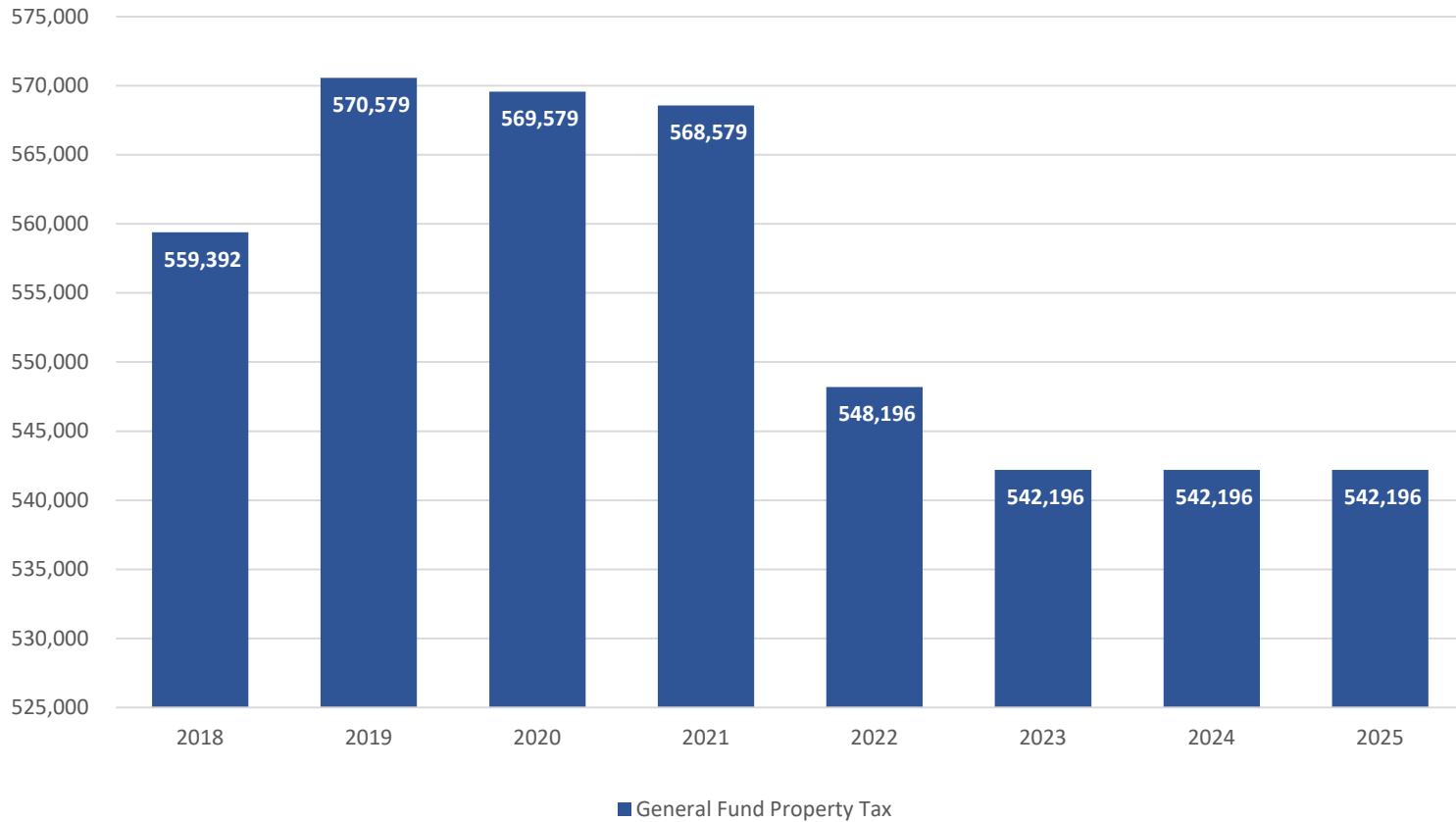
# Sales & Use Tax

Thousands of Dollars



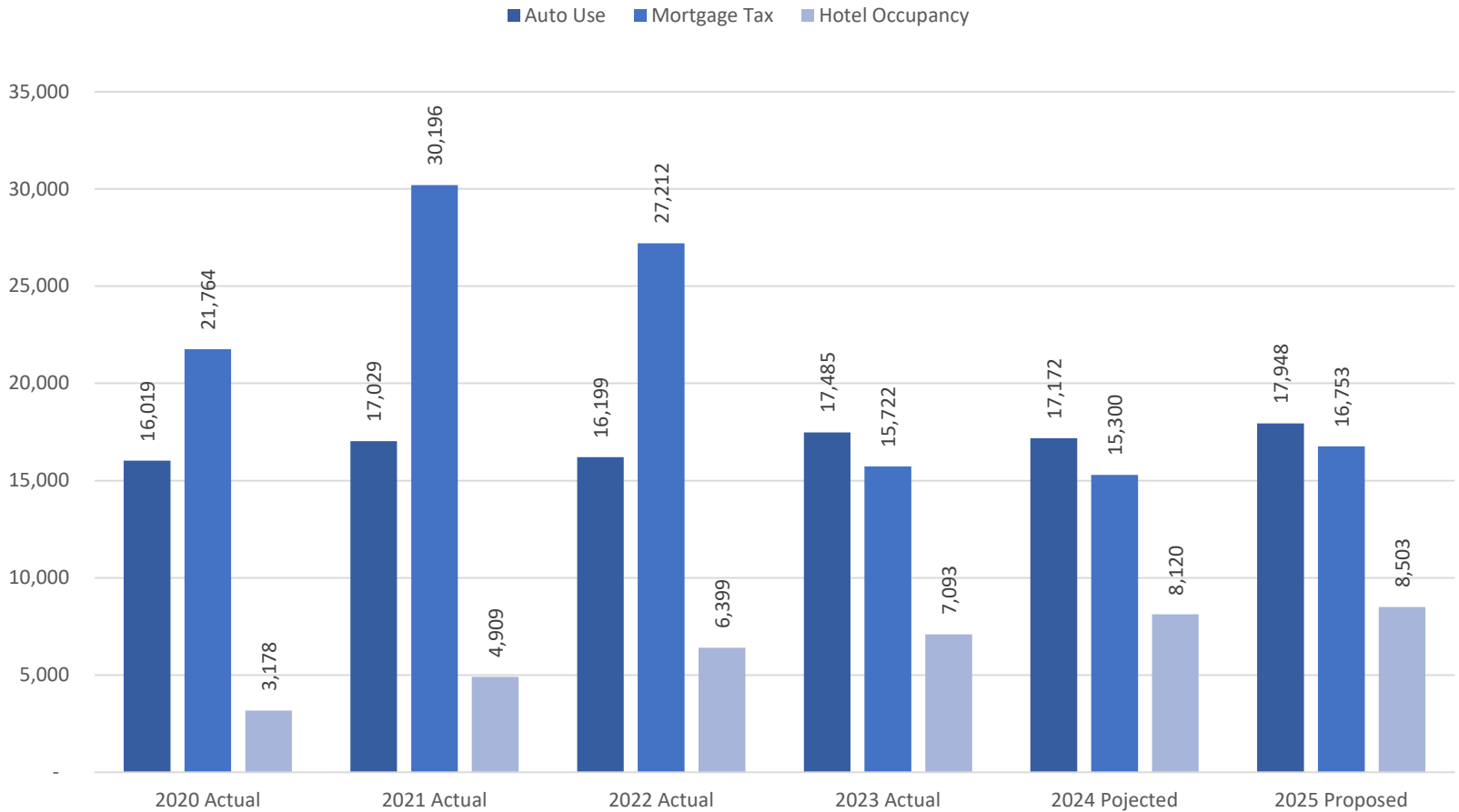
# Property Tax

Thousands of Dollars



# Other Tax Revenues

Thousands of Dollars



# Pension Contribution

Thousands of Dollars



# Healthcare

Thousands of Dollars

