



COMMITTEE ON BUDGET & APPROPRIATIONS
CONCERNING THE 2011 COUNTY BUDGET (Additions)
December 6, 2010

Board of Legislators
County of Westchester
800 Michaelian Office Building
White Plains, New York 10601

Honorable Colleagues:

On November 9, 2010, County Executive Robert P. Astorino forwarded his proposed 2011 County Operating and Special Districts Budget and his 2011 County Capital Budget. The Budget & Appropriations Committee of this Honorable Board immediately began to analyze and discuss them.

Pursuant to Section 167.81 of the Laws of Westchester County as amended by Local Law 8-1994, your Committee on Budget & Appropriations, within a specified time period, has the authority to file with the Board a memorandum of any proposed additions to the Proposed Budget.

In keeping with Board policy, your Committee on Budget & Appropriations notes that any additions contained in this Memorandum, as well as any other item, may still subsequently be reduced or entirely deleted from the Proposed 2011 County Operating, Capital or Special Districts Budget prior to their adoption.

As is its practice during the process of considering additions, your Committee on Budget & Appropriations has called on various County departments and agencies to testify.

It has also relied on the expertise of its auditors and has taken into account the views of all Legislators, the Citizens Budget Advisory Committee, numerous groups and organizations, individual citizens, and has held two of three Public Hearings. All of these perspectives have been factored into this Memorandum, ensuring that it is the product of government decision-making truly shared by all those affected.

Through its issuance of this Memorandum, your Committee on Budget & Appropriations hereby complies with the Westchester County Charter. While obviously it believes the actions contained within this Memorandum are prudent, that evaluation must ultimately be made by this Honorable Board. Likewise, the County tax rate can only be changed by a majority of this Honorable Board when it passes a budget and/or acts on a County Executive's veto (or vetoes) on specific, Charter-allowed items.

With these understandings, your Committee on Budget & Appropriations hereby recommends the following additions to this Honorable Board for its full deliberation and ultimate decision (see attached schedule):

Dated: December 6, 2010
White Plains, NY

Don Allen
Judith Meyer
Peter B. ...
William J. Ryan
[Signature]
James Morrison - NO
Julia Marcotte - MAY

Committee on Budget & Appropriations

John D. ...
Bonnie Spredamon NO
Walter ...
[Signature]

Additions to the Budget Act

Act No -2010

Section 3. The several amounts specified in the above mentioned budget under the column heading "Allowed 2011" or so much of such amount as shall be sufficient to accomplish the purposes designated or upon the approval of the Board of Legislators are hereby appropriated for such purposes under the following classifications:

- Personal Service (Code1)
- Purchase of Equipment (Code2)
- Materials and Supplies (Code 3)
- Expenses (Code 4 and 5)
- Relief (Code 5)
- County Debt Service (Agency 51)
- Miscellaneous (Agency 52)

Section 12. The Board of Legislators has determined that administration of the Section 8 Housing Choice Voucher program for the County and various municipalities within Westchester County is an important County function which can be performed without utilizing tax levy. In accordance with appropriations in the adopted 2011 County Budget, the Commissioner of Planning or person acting in such capacity shall immediately send notification to the Housing Trust Fund Corporation rescinding the letter of termination dated October 28, 2010. The Commissioner of Planning or person acting in such capacity shall take all necessary steps to continue administering the Housing Choice Voucher program in compliance with County Board Resolution No. 154-2010, including applying for renewal of the Housing Choice Voucher contract with the Housing Trust Corporation. No modifications to the administration of the Section 8 Housing Choice Voucher program for the County shall take place without prior approval of the Board of Legislators pursuant to the laws of Westchester County. The Commissioner of Planning is directed to administer the program within the funds received by the County under its contract with the Housing Trust Fund Corporation.

Section 13. Upon adoption of the 2011 County Budget, the Commissioner of Mental Health or person acting in such capacity shall immediately send notification to the New York State Department of Mental Health, withdrawing the notices to return the licenses required to operate the Mental Health Clinics in Mount Kisco, Mount Vernon, Peekskill and Yonkers. The Commissioner of Mental Health or person acting in such capacity shall take all necessary steps to continue administering the Mental Health Clinics in Mount Kisco, Mount Vernon, Peekskill and Yonkers pursuant to the 2011 Budget Act and New York State Law, until such time as the Commissioner presents the Board of Legislators with a plan for transitioning the provision of service required by Article 41 of the New York State Mental Hygiene Law to qualified providers of such services. No such plan shall be implemented without the approval of the Board of Legislators. No modifications to the operations of Mental Health Clinics in Mount Kisco, Mount Vernon, Peekskill and Yonkers shall take place without the approval of the Board of Legislators pursuant to the Laws of Westchester County.

Section 14. Upon adoption of the 2011 County Budget, the Medical Examiner or person acting in such capacity shall immediately implement the attached fee structure for services provided by the Department of Labs and Research. The Medical Examiner shall prepare a business plan for maximizing revenues and reducing the County tax levy for the necessary operations of the Department of Labs and Research. Such business plan shall be presented to The Committee on Budget and Appropriations of the Board of Legislators no later than March 31, 2011. No modifications to the fee structure for the Department of Labs and Research nor reduction of the staffing levels adopted in the 2011 Budget Act shall take place without the approval of the Board of Legislators pursuant to the Laws of Westchester County.

Section 15. Supplemental to the foregoing Section 3, and notwithstanding the foregoing Section 11, the full appropriations set forth in Miscellaneous Budget (52) including line 2081 (Invest in Kids programs) are hereby determined to be the amounts necessary and sufficient for the purposes designated and except upon the prior approval of the Board of Legislators Committee on Budget and Appropriations and where relevant shall be fully expended through contracts with not-for-profit organizations, including those set forth on the attached list of agencies and service providers.

Section 16. The policies adopted by the Board of Legislators in connection with the approval of the 2011 County Budget shall be enforced consistent with the appropriations herewith. No changes shall be effective without the prior approval of the Board of Legislators pursuant to the Laws of Westchester County.

Section 17. No changes to any of the programs or services contained in the 2011 County Budget shall take place without the prior approval of the Board of Legislators pursuant to the Laws of Westchester County.

Section 18. No changes in the Day Care Scholarship program or the Parent Share Contribution for child care shall take place without the prior approval of the Board of Legislators pursuant to the laws of Westchester County.

12/6/10
White Plains, NY
Lph D. Wall
Wan
Bernie Spertman NO

[Signature]
Judith
William J. Ryan
[Signature]
James
Stula ofacite - NAY

[Signature]
Committee on Budget Appropriations

RECEIVED
2010 DEC - 9 P 11: 41
WESTCHESTER COUNTY
BOARD OF LEGISLATORS

RECEIVED
2010 NOV 30 P 11: 38
WESTCHESTER COUNTY
BOARD OF LEGISLATORS

2011 Proposed Budget Additions

REVENUE ADDITIONS

INFORMATION TECHNOLOGY (16)	101 16 2000	9069	SURCHARGE FEES	2,052,000	RETURN E911 TO IT FROM DPS
	101 16 2500	9508	INTERDEPARTMENTAL REVENUE	172,499	RETURN WIRELESS CELLPHONE FROM DPS
	101 16 2500	9069	SURCHARGE FEES	1,400,018	RETURN WIRELESS CELLPHONE FROM DPS
			TOTAL INFORMATION TECHNOLOGY	<u>3,624,517</u>	
PLANNING (19)	101 19 xxxx	98XX	FEDERAL PASS THRU	4,127,486	SECTION 8 RESTORATION
	101 19 xxxx	98XX	HOMELESS PREVENTION AND RAPID REHOUSING	70,000	SECTION 8 RESTORATION
			TOTAL PLANNING	<u>4,197,486</u>	
SOCIAL SERVICES (22)	101 22 8980	9717	STATE AID	225,000	WESTHELP RESTORATION
	101 22 8980	9717	STATE AID	100,000	OASIS RESTORATION
	101 22 8980	9717	STATE AID	179,000	JOBSTAR
	101 22 8980	9717	STATE AID	96,360	ASSOCIATE COMMISSIONERS
	101 22 8980	9807	FEDERAL AID	450,000	WESTHELP RESTORATION
	101 22 8980	9807	FEDERAL AID	358,000	JOBSTAR
	101 22 8900	9804	FEDERAL AID	2,000,000	ENHANCED FMAP RECONCILIATION
	101 22 8980	9807	FEDERAL AID	189,153	ADDITION OF ASSOCIATE COMMISSIONERS
			TOTAL SOCIAL SERVICES	<u>3,597,513</u>	
MENTAL HEALTH (26)	101 26 2000	9713	DEPARTMENTAL REVENUE	2,617,152	PEEKSKILL AND MOUNT KISCO MENTAL HEALTH CLII
	101 26 2000	9713	STATE AID TASC	248,000	FORMERLY T669
			TOTAL COMMUNITY MENTAL HEALTH	<u>2,865,152</u>	
HEALTH (27)	101 27 0010	9706	STATE AID	54,241	POSITION RESTORATION
	101 27 0010	9706	STATE AID	1,090,386	NEIGHBORHOOD HEALTH CENTERS
			TOTAL HEALTH	<u>1,144,627</u>	
LABS AND RESEARCH (31)	101 31 0010	9708	STATE AID	343,403	POSITION RESTORATION
	101 31 0010	9067	DEPARTMENTAL INCOME	1,500,000	FEE ENHANCEMENT PER BUSINESS PLAN
			TOTAL LABS & RESEARCH	<u>1,843,403</u>	
CORRECTIONS (35)	101 35 1000	9076	JAIL- FEDERAL INMATES	300,000	ADDITIONAL PRISONER REVENUE
			TOTAL CORRECTIONS	<u>300,000</u>	
PUBLIC SAFETY (38)	101 38 2000	9734	STATE AID PARKWAY PATROL	2,149,074	FORMERLY T667
			TOTAL PUBLIC SAFETY	<u>2,149,074</u>	
PARKS, RECREATION & CONSERVATION(42)	165 42 xxxx	9289	DEPARTMENTAL INCOME	500,000	GOLF FEES \$2 INCREASE
	165 42 xxxx	9289	DEPARTMENTAL INCOME	100,000	PARKS ATTENDANCE
	165 42 7000	9289	DEPARTMENTAL INCOME	50,000	ICE CASINO REVENUE
	165 42 4000	9289	DEPARTMENTAL INCOME	100,000	PLAYLAND POOL
			TOTAL PARKS, RECREATION & CONSERVATION	<u>750,000</u>	
TRANSPORTATION (44)	101 44 2100	9289	DEPARTMENTAL INCOME	300,000	ADDITIONAL METROCARD REVENUE
			TOTAL TRANSPORTATION	<u>300,000</u>	
PUBLIC WORKS (46)	101 46 xxxx	9289	DEPARTMENTAL INCOME	476,000	POSITION RESTORATION
			TOTAL PUBLIC WORKS	<u>476,000</u>	
MISCELLANEOUS BUDGET (52)	101 52 1000	9652	FUND BALANCE	1,500,000	PAYMENT DUE FROM WCHCC
	101 52 1000	9032	SALES TAX	2,285,000	.5% INCREASE
	101 52 1000	9652	FUND BALANCE	67,402	E911 RETURN TO FUND BALANCE
	101 52 1000	9652	FUND BALANCE	10,000,000	UTILIZATION OF FUND BALANCE
			TOTAL MISCELLANEOUS BUDGETS	<u>13,852,402</u>	
TOTAL REVENUE ADDITIONS				<u>35,100,174</u>	

2011 Proposed Budget Additions

EXPENDITURE ADDITIONS:

BOARD OF LEGISLATORS (10)	101 10 1000	1010F	ANNUAL REGULAR		500,000	TRANSFER FROM LAW
				TOTAL BOARD OF LEGISLATORS	<u>500,000</u>	
COUNTY EXECUTIVE (11)	101 11 0900	4380	IMMIGRANT LEGAL SERVICES		100,000	2010 EMPIRE JUSTICE CENTER
	101 11 0900	4380	EVICITION PREVENTION LEGAL SERVICES		34,300	2010 LEGAL SERVICES OF THE HUDSON VALLEY
				TOTAL COUNTY EXECUTIVE	<u>134,300</u>	
HUMAN RESOURCES (12)	101 12 6300	1010F	STAFF ASST(BILINGUAL SER)	12_6300_0014168	61,858	
			TOTAL	TOTAL HUMAN RESOURCES	<u>61,858</u>	
BOARD OF ELECTIONS (14)	101 14 1000	1010F	PROGRAM SPECIALIST		58,905	
	101 14 1000	1010F	PROGRAM SPECIALIST		58,906	
	101 14 1000	1010F	JUNIOR ADMIN ASSISTANT		48,565	
	101 14 1000	1010F	JUNIOR ADMIN ASSISTANT		48,565	
	101 14 1000	1010F	ANNUAL REGULAR		535,000	
				TOTAL BOARD OF ELECTIONS	<u>749,941</u>	
INFORMATION TECHNOLOGY (16)	101 16 2000	1010E	ASST DIR TELECOMMUNICATIONS	16_2000_0011391	115,431	RETURN E911 TO IT FROM DPS
	101 16 2000	1010E	PROG ADM(TELECOMMUNICATIONS)	16_2000_0010094	94,874	RETURN E911 TO IT FROM DPS
	101 16 2000	1400	OVERTIME		5,000	RETURN E911 TO IT FROM DPS
	101 16 2000	1650	RETIREMENT		13,732	RETURN E911 TO IT FROM DPS
	101 16 2000	1651	FICA/MEDICARE		21,848	RETURN E911 TO IT FROM DPS
	101 16 2000	1680	EMPLOYEE HEALTH INSURANCE		60,196	RETURN E911 TO IT FROM DPS
	101 16 2000	1720	UNEMPLOYMENT INSURANCE		397	RETURN E911 TO IT FROM DPS
	101 16 2000	2300	REPLACEMENT EQUIPMENT		23,000	RETURN E911 TO IT FROM DPS
	101 16 2000	2400	ADDITIONAL EQUIPMENT		4,000	RETURN E911 TO IT FROM DPS
	101 16 2000	3240	GENERAL SUPPLIES		400	RETURN E911 TO IT FROM DPS
	101 16 2000	3600	PRINTING AND OFFICE SUPPLIES		450	RETURN E911 TO IT FROM DPS
	101 16 2000	3700	POSTAGE		70	RETURN E911 TO IT FROM DPS
	101 16 2000	4070	EQUIP SERVICE RENTAL		25,000	RETURN E911 TO IT FROM DPS
	101 16 2000	4100	MEMBERSHIP FEES		500	RETURN E911 TO IT FROM DPS
	101 16 2000	4110	TRAVEL AND MEALS		900	RETURN E911 TO IT FROM DPS
	101 16 2000	4140	COMMUNICATIONS		1,812,543	RETURN E911 TO IT FROM DPS
	101 16 2000	4160	TELEPHONE EXPENSES		24,000	RETURN E911 TO IT FROM DPS
	101 16 2000	4360	EDUCATIONAL TRAINING		1,000	RETURN E911 TO IT FROM DPS
	101 16 2000	4461	DEBT SERV: BOND PRINCIPAL		170,845	RETURN E911 TO IT FROM DPS
	101 16 2000	4463	DEBT SERV: BOND INTEREST		67,291	RETURN E911 TO IT FROM DPS
	101 16 2000	4945	CONT-WORKERS COMP FUND		6,900	RETURN E911 TO IT FROM DPS
	101 16 2000	5125	COMMUNITY SERVICES		5,000	RETURN E911 TO IT FROM DPS
	101 16 2000	5160	FLEET		500	RETURN E911 TO IT FROM DPS
	101 16 2500	1010W	PROG COOR (RADIO SYSTEMS)	16_2500_0010082	103,172	RETURN WIRELESS CELLPHONE FROM DPS
	101 16 2500	1010W	PROG ADM(RADIO SYSTEMS)	16_2500_1014870	93,255	RETURN WIRELESS CELLPHONE FROM DPS
	101 16 2500	1010W	PROG COOR (RADIO SYSTEMS)	POSITION IN DES	102,395	RETURN WIRELESS CELLPHONE FROM DPS
	101 16 2500	1400	OVERTIME		37,367	RETURN WIRELESS CELLPHONE FROM DPS
	101 16 2500	1650	RETIREMENT		21,443	RETURN WIRELESS CELLPHONE FROM DPS
	101 16 2500	1651	FICA/MEDICARE		25,718	RETURN WIRELESS CELLPHONE FROM DPS
	101 16 2500	1680	EMPLOYEE HEALTH INSURANCE		60,196	RETURN WIRELESS CELLPHONE FROM DPS
	101 16 2500	1720	UNEMPLOYMENT INSURANCE		448	RETURN WIRELESS CELLPHONE FROM DPS
	101 16 2500	2300	REPLACEMENT EQUIPMENT		28,599	RETURN WIRELESS CELLPHONE FROM DPS
	101 16 2500	2400	ADDITIONAL EQUIPMENT		130,287	RETURN WIRELESS CELLPHONE FROM DPS
	101 16 2500	3240	GENERAL SUPPLIES		6,000	RETURN WIRELESS CELLPHONE FROM DPS
	101 16 2500	3600	PRINTING AND OFFICE SUPPLIES		500	RETURN WIRELESS CELLPHONE FROM DPS
	101 16 2500	3700	POSTAGE		100	RETURN WIRELESS CELLPHONE FROM DPS
	101 16 2500	4070	EQUIP SERVICE RENTAL		8,555	RETURN WIRELESS CELLPHONE FROM DPS
	101 16 2500	4100	MEMBERSHIP FEES		536	RETURN WIRELESS CELLPHONE FROM DPS
	101 16 2500	4110	TRAVEL AND MEALS		1,020	RETURN WIRELESS CELLPHONE FROM DPS
	101 16 2500	4140	COMMUNICATIONS		167,040	RETURN WIRELESS CELLPHONE FROM DPS
	101 16 2500	4200	REPAIRS & MAINTENANCE		224,123	RETURN WIRELESS CELLPHONE FROM DPS
	101 16 2500	4360	EDUCATIONAL TRAINING		2,700	RETURN WIRELESS CELLPHONE FROM DPS
	101 16 2500	4420	TECHNICAL SERVICES		390,255	RETURN WIRELESS CELLPHONE FROM DPS
	101 16 2500	4461	DEBT SERV: BOND PRINCIPAL		14,074	RETURN WIRELESS CELLPHONE FROM DPS
	101 16 2500	4463	DEBT SERV: BOND INTEREST		4,660	RETURN WIRELESS CELLPHONE FROM DPS
	101 16 2500	4945	CONT-WORKERS COMP FUND		6,900	RETURN WIRELESS CELLPHONE FROM DPS

2011 Proposed Budget Additions

101 16 2500	5160	FLEET		4,312	RETURN WIRELESS CELLPHONE FROM DPS
101 16 2500	5260	DATA PROCESSING		14,000	RETURN WIRELESS CELLPHONE FROM DPS
101 16 2500	5280	SVCS BY PUBLIC WORKS		82,862	RETURN WIRELESS CELLPHONE FROM DPS
101 16 2500	5400	SVCS BY TRANSPORTATION		42,000	RETURN WIRELESS CELLPHONE FROM DPS
101 16 2000	1010IT	GEOGRAPHIC INFO SYS SPEC I	16_2000_0014451	56,655	POSITION RESTORATION
101 16 5000	1010IT	STAFF ASST(ARCHIVIST)	16_5000_0001058	56,018	POSITION RESTORATION
101 16 5000	1010IT	SR RECORDS CLERK	16_5000_0001054	51,235	POSITION RESTORATION
101 16 6100	1010IT	STAFF ASST(GENERAL SRVCS)	16_6100_0009827	63,635	POSITION RESTORATION
101 16 6200	1010IT	COMP TRAINING SPECIALIST	16_6200_0009969	62,510	POSITION RESTORATION
101 16 6200	1010IT	WORKSTATION ENG I	16_6200_0009972	74,465	POSITION RESTORATION
101 16 6200	1010IT	WORKSTATION ENG I	16_6200_0009973	73,265	POSITION RESTORATION
101 16 6200	1010IT	WORKSTATION ENG II	16_6200_0010014	94,651	POSITION RESTORATION
101 16 6200	1010IT	SECRETARY I(WORD PROC)	16_6200_0009917	57,230	POSITION RESTORATION
101 16 6200	1010IT	STOREKEEPER	16_6200_0010071	56,430	POSITION RESTORATION
101 16 6300	1010F	SERVER ENGINEER I	16_6300_0014738	64,298	POSITION RESTORATION
101 16 6300	1010IT	INFO SYS SECURITY SUPERVISOR	16_6300_0014317	112,277	POSITION RESTORATION
101 16 6300	1010IT	COMP OPERATOR(TAPE & DISC)	16_6300_0010029	57,653	POSITION RESTORATION
101 16 6300	1010IT	COMP OPERATOR(TAPE & DISC)	16_6300_0010030	57,230	POSITION RESTORATION
101 16 6300	1010IT	MESSENGER	16_6300_0010079	42,445	POSITION RESTORATION
101 16 6300	1010IT	CONTROL CLERK	16_6300_0010033	52,402	POSITION RESTORATION
101 16 6600	1010IT	STAFF ASST(TELECOM-GS)	16_6600_0010084	62,370	POSITION RESTORATION
101 16 6600	1010IT	DIR PROG DEV II(COM RELATIONS)	16_6600_0009258	109,997	POSITION RESTORATION
101 16 7000	1010IT	PROG SPEC(GRAPHICS)	16_7000_0010053	75,465	POSITION RESTORATION
101 16 7000	1010IT	PROG SPEC(MEDIA TECHNICIAN)	16_7000_0010035	67,285	POSITION RESTORATION
TOTAL INFORMATION TECHNOLOGY				<u>5,373,910</u>	

PLANNING (19)

101 19 xxxx	2400	EQUIPMENT		11,500	SECTION 8
101 19 xxxx	3070	BOOKS		778	SECTION 8
101 19 xxxx	3600	OFFICE SUPPLIES		25,000	SECTION 8
101 19 xxxx	3700	POSTAGE		53,000	SECTION 8
101 19 xxxx	4070	EQUIPMENT SERVICE AND RENTAL		23,000	SECTION 8
101 19 xxxx	4110	TRAVEL		2,300	SECTION 8
101 19 xxxx	4380	CONTRACTUAL SERV		30,000	SECTION 8
101 19 xxxx	5160	MOTOR POOL		17,824	SECTION 8
101 19 xxxx	5205	IN-HOUSE PRINTING		29,384	SECTION 8
101 19 xxxx	5250	TELECOMMUNICATION		30,565	SECTION 8
101 19 xxxx	5260	IT CHARGES		359,083	SECTION 8
101 19 xxxx	5280	SVC BY DPW		89,354	SECTION 8
101 19 xxxx	5325	LAW		20,000	SECTION 8
101 19 xxxx	5485	RECORD CT		13,512	SECTION 8
101 19 xxxx	1010S8	PROG DIR-HOUSING & PLANNING	19_T305_0001878	104,095	SECTION 8
101 19 xxxx	1010S8	STAFF ASST(SUPPORT SVS-PL)	19_T305_0001879	63,633	SECTION 8
101 19 xxxx	1010S8	STAFF ASST(RENTAL ASSISTANCE)	19_T305_0001880	54,486	SECTION 8
101 19 xxxx	1010S8	STAFF ASST(RENTAL ASSISTANCE)	19_T305_0001881	61,733	SECTION 8
101 19 xxxx	1010S8	STAFF ASST(RENTAL ASSISTANCE)	19_T305_0001882	57,548	SECTION 8
101 19 xxxx	1010S8	STAFF ASST(RENTAL ASSISTANCE)	19_T305_0001884	61,933	SECTION 8
101 19 xxxx	1010S8	STAFF ASST(RENTAL ASSISTANCE)	19_T305_0001885	61,933	SECTION 8
101 19 xxxx	1010S8	PROG SPEC(HOUSING & PLANNING)	19_T305_0001887	74,663	SECTION 8
101 19 xxxx	1010S8	STAFF ASST(RENTAL ASSISTANCE)	19_T305_0001888	50,533	SECTION 8
101 19 xxxx	1010S8	STAFF ASST(RENTAL ASSISTANCE)	19_T305_0001891	36,713	SECTION 8
101 19 xxxx	1010S8	PROG ADM(HSG & COMM DEV)	19_T305_0001900	94,657	SECTION 8
101 19 xxxx	1010S8	OFF ASST(WORD PROCESSING)	19_T305_0010725	50,034	SECTION 8
101 19 xxxx	1010S8	STAFF ASST(RENTAL ASSISTANCE)	19_T305_0010818	60,533	SECTION 8
101 19 xxxx	1010S8	SECRETARY I (WP)	19_T305_0011385	56,232	SECTION 8
101 19 xxxx	1010S8	STAFF ASST(RENTAL ASSISTANCE)	19_T305_0011386	61,553	SECTION 8
101 19 xxxx	1010S8	PROG SPEC(HOUSING & PLANNING)	19_T305_0011779	74,663	SECTION 8
101 19 xxxx	1010S8	OFF ASST(WORD PROCESSING)	19_T305_0011886	50,034	SECTION 8
101 19 xxxx	1010S8	STAFF ASST(RENTAL ASSISTANCE)	19_T305_0012495	61,733	SECTION 8
101 19 xxxx	1010S8	STAFF ASST(RENTAL ASSISTANCE)	19_T305_0013727	60,533	SECTION 8

2011 Proposed Budget Additions

	101 19 xxxx	1010S8	STAFF ASST(RENTAL ASSISTANCE)	19_T305_0013728	54,485	SECTION 8
	101 19 xxxx	1010S8	STAFF ASST(RENTAL ASSISTANCE)	19_T305_0013729	57,548	SECTION 8
	101 19 xxxx	1010S8	STAFF ASST(RENTAL ASSISTANCE)	19_T305_0014488	61,733	SECTION 8
	101 19 xxxx	1010S8	PROG SPEC(HOUSING & PLANNING)	19_T305_0014489	74,463	SECTION 8
	101 19 xxxx	1010S8	STAFF ASST(RENTAL ASSISTANCE)	19_T305_0014490	57,548	SECTION 8
	101 19 xxxx	1010S8	STAFF ASST(RENTAL ASSISTANCE)	19_T305_0014618	60,533	SECTION 8
	101 19 xxxx	1010S8	STAFF ASST(RENTAL ASSISTANCE)	19_T305_0014620	57,548	SECTION 8
	101 19 xxxx	1010S8	OFF ASST(WORD PROCESSING)	19_T305_0014637	50,034	SECTION 8
	101 19 xxxx	1010S8	OFF ASST(WORD PROCESSING)	19_T305_0014638	47,804	SECTION 8
	101 19 xxxx	1010S8	OFF ASST(WORD PROCESSING)	19_T305_0014639	47,804	SECTION 8
	101 19 xxxx	1010S8	OFF ASST(WORD PROCESSING)	19_T305_0014640	45,562	SECTION 8
	101 19 xxxx	1010S8	OFF ASST(WORD PROCESSING)	19_T305_0014641	47,804	SECTION 8
	101 19 xxxx	1010S8	STAFF ASST (RENTAL ASSISTANCE)	19_T305_1014874	57,548	SECTION 8
	101 19 xxxx	1010S8	STAFF ASST (RENTAL ASSISTANCE)	19_T305_1014875	57,548	SECTION 8
	101 19 xxxx	1010S8	STAFF ASST (RENTAL ASSISTANCE)	19_T305_1014876	57,548	SECTION 8
	101 19 xxxx	1010S8	STAFF ASST(RENTAL ASSISTANCE)	19_T305_1014877	57,548	SECTION 8
	101 19 xxxx	1010S8	STAFF ASST(RENTAL ASSISTANCE)	19_T305_1014878	57,548	SECTION 8
	101 19 xxxx	1010S8	PROG SPEC (HSNG AND PLN)SP SPKG)	19_T305_1014905	74,463	SECTION 8
	101 19 xxxx	1010S8	STAFF ASST(RENTAL ASSISTANCE)	19_T305_1015112	60,533	SECTION 8
	101 19 xxxx	1010S8	STAFF ASST (RENTAL ASSISTANCE)	19_T305_1015256	60,533	SECTION 8
	101 19 0100	1010F	DIRECTOR NATURAL RESOURCES	19_0100_0001938	114,726	POSITION RESTORATION
	101 19 0100	1010F	PLANNING (ENVIRONMENTAL)	19_0100_0013567	74,465	POSITION RESTORATION
	101 19 0100	1010F	PLANNING (ENVIRONMENTAL)	19_0100_0013915	73,859	POSITION RESTORATION
	101 19 0100	4380	EVICITION PREVENTION CASH ASSISTANCE		200,000	2010 LEGAL SERVICES OF THE HUDSON VALLEY
	101 19 0100	4380	EVICITION PREVENTION TO PRESERVE			
	101 19 0100	4380	AFFORDABLE HOUSING TO LOW INCOME		100,000	2010 LEGAL SERVICES OF THE HUDSON VALLEY
	101 19 0100	4912	ADVANCE TO GRANTS		10,000	CONSERVATION DISTRICT
			TOTAL PLANNING		<u>3,621,727</u>	
EMERGENCY SERVICES (20)	101 20 1000	1010F	PROG SPEC(EMERG SVCS COMM)	20_1000_0000125	66,984	POSITION RESTORATION
	101 20 1000	1010F	OFF ASST (WORD PROCESSING)	20_1000_0013772	51,435	POSITION RESTORATION
	101 20 1000	1010F	SR MAINT MECH III(REPAIR)	20_1000_0013852	75,282	POSITION RESTORATION
	101 20 1000	1010F	PROG ADM (GRANTS)	20_1000_0014642	94,955	POSITION RESTORATION
	101 20 1000	1010F	PROG ADM (FIRE SERVICES)	20_1000_1014746	93,345	POSITION RESTORATION
	101 20 1000	1010F	OFF ASST (WORD PROCESSING)	20_1000_1014844	51,235	POSITION RESTORATION
	101 20 1000	1010F	APPLICATION SUPPORT SPECIALIST	20_1000_1015055	71,776	POSITION RESTORATION
	101 20 1000	1010F	STAFF ASST (EMERG VOLUNTEER SVCS)	20_1000_1015056	59,789	POSITION RESTORATION
	101 20 1000	1010F	PROG ADM(FIRE SERVICES)	20_1000_1015057	94,455	POSITION RESTORATION
	101 20 1000	1010F	COMM OPERATOR	20_1000_0012104		POSITION RESTORATION
	101 20 1000	1010F	COMM OPERATOR	20_1000_0012480		POSITION RESTORATION
	101 20 1000	1010F	COMM OPERATOR	20_1000_0013999		POSITION RESTORATION
	101 20 1000	1010F	STAFF ASST(EMERGENCY SERVICES)	20_xxxx_0014418	58,205	FROM TRUST T562
			TOTAL EMERGENCY SERVICES		<u>717,461</u>	
SOCIAL SERVICES (22)	101 22 0100	1010F	ANNUAL REGULAR		277,410	THREE ASSOCIATE COMMISSIONERS
	101 22 xxxx	1010F	SENIOR CASE WORKER	22_4610_0003107		FUNDING OFFSET BY PLAN B RETIREES
	101 22 xxxx	1010F	SENIOR CASE WORKER	22_4620_0003256		FUNDING OFFSET BY PLAN B RETIREES
	101 22 xxxx	1010F	SENIOR CASE WORKER	22_4680_0003101		FUNDING OFFSET BY PLAN B RETIREES
	101 22 xxxx	1010F	SENIOR CASE WORKER	22_4680_0003273		FUNDING OFFSET BY PLAN B RETIREES
	101 22 xxxx	1010F	SENIOR CASE WORKER	22_5730_0003044		FUNDING OFFSET BY PLAN B RETIREES
	101 22 8900	5850	FAMILY ASSISTANCE (NON HOMELESS)		716,000	TANF JOBSTAR TRAINING PROGRAM
	101 22 8900	5850	FAMILY ASSISTANCE (HOMELESS)		900,000	WESTHELP GREENBURGH
	101 22 8900	5860	SAFETY NET (SINGLE HOMELESS)		948,600	OASIS
	101 22 8900	5860	SAFETY NET (SINGLE NON HOMELESS)			
	101 22 8900	5860	SAFETY NET (FAMILY NON HOMELESS)			
	101 22 8900	5860	SAFETY NET (FAMILY HOMELESS)			
	101 22 8900	5960	CHILD CARE SCHOLARSHIPS		500,000	
	101 22 8900	5960	WESTCHESTER HISPANIC COALITION		70,000	IMMIGRANT CASE MANAGEMENT
	101 22 8900	5960	LOW INCOME DAY CARE		3,530,000	MAINTAIN APPROVED 15% PARENT SHARE
	101 22 8900	5990	TITLE XX DAY CARE		895,000	MAINTAIN APPROVED 15% PARENT SHARE
			TOTAL SOCIAL SERVICES		<u>7,837,010</u>	

2011 Proposed Budget Additions

Category	Code	Amount	Description	Code	Amount	Description
SENIORS (24)	101 24 1000	4380	LEGAL SERVICES- ELDER AID		41,162	2010 LEGAL SERVICES OF THE HUDSON VALLEY
			TOTAL	TOTAL SENIORS	<u>41,162</u>	
COMMUNITY MENTAL HEALTH (26)	101 26 xxxx	1010	CASE MGR II (TASC)	26_xxxx_0000903		FORMERLY T669
	101 26 xxxx	1010	SECRETARY II	26_xxxx_0000945		FORMERLY T669
	101 26 xxxx	1010	PROG ADM (TASC)	26_xxxx_0000951		FORMERLY T669
	101 26 xxxx	1010	SUPERVISING CASE MGR (TRT ALT S)	26_xxxx_0000967		FORMERLY T669
	101 26 xxxx	1010	CASE MGR II (TASC)	26_xxxx_0000969		FORMERLY T669
	101 26 xxxx	1010	CASE MGR II (TASC-SP SPKG)	26_xxxx_0000971		FORMERLY T669
	101 26 xxxx	1010	CASE MGR II (TASC-SP SPKG)	26_xxxx_0000972		FORMERLY T669
	101 26 xxxx	1010	CASE MGR II (TASC)	26_xxxx_0000973		FORMERLY T669
	101 26 xxxx	1010	SUPERVISING CASE MGR (TRT ALT S)	26_xxxx_0000974		FORMERLY T669
	101 26 xxxx	1010	CASE MGR II(TASC)	26_xxxx_0000976		FORMERLY T669
	101 26 xxxx	1010	CASE MGR II(TASC)	26_xxxx_0000977		FORMERLY T669
	101 26 xxxx	1010	CASE MGR II(TASC)	26_xxxx_0000978		FORMERLY T669
	101 26 xxxx	1010	COM OUTREACH WORKER	26_xxxx_0000980		FORMERLY T669
	101 26 xxxx	1010	CASE MGR II(TASC)	26_xxxx_0012365		FORMERLY T669
	101 26 xxxx	1010	CASE MGR II(TASC)	26_xxxx_0014679		FORMERLY T669
	101 26 xxxx	1010	CASE MGR II(TASC)	26_xxxx_0014680		FORMERLY T669
	101 26 xxxx	1010	CASE MGR II(TASC)	26_xxxx_1015244		FORMERLY T669
	101 26 xxxx	1010	CASE MGR II(TASC)	26_xxxx_1015245		FORMERLY T669
			TOTAL ADDITIONAL 1010 FOR POSITIONS IN T669		1,163,690	FORMERLY T669
	101 26 xxxx	1650	RETIREMENT		127,773	FORMERLY T669
	101 26 xxxx	1651	FICA		89,022	FORMERLY T669
	101 26 xxxx	1680	EMPLOYEE BENEFITS		410,942	FORMERLY T669
	101 26 xxxx	3240	GENERAL SUPPLIES		1,000	FORMERLY T669
	101 26 xxxx	4070	EQUIPMENT SERVICE RENTAL		2,000	FORMERLY T669
	101 26 xxxx	5160	FLEET MANAGEMENT		2,500	FORMERLY T669
	101 26 xxxx	3700	POSTAGE		1,500	FORMERLY T669
	101 26 xxxx	3600	PRINTING AND OFFICE SUPPLIES		7,500	FORMERLY T669
	101 26 xxxx	4160	TELEPHONE EXPENSES		4,000	FORMERLY T669
	101 26 xxxx	4110	TRAVEL AND MEALS		3,000	FORMERLY T669
	101 26 2000	4380	BILINGUAL CHILD SEXUAL ABUSE TREATMENT PROGAM		100,000	2010 WESTCHESTER JEWISH COMMUNITY SERVICE
	101 26 2000	4380	THERAPEUTIC SERVICES TO FAMILIES & CHILDREN		25,000	2010 JOCK
	101 26 xxxx	4380	EARLY STEP FORWARD		490,000	
	101 26 2510	1010F	YONKERS ANNUAL REGULAR		459,622	
	102 26 2530	1010F	MOUNT VERNON ANNUAL REGULAR		462,467	
	103 26 1000	1010F	SECRETARY II	26_2300_0000921	58,296	POSITION RESTORATION
	101 26 2570	1010MK	COM WORKER-MENTAL HEALTH	26_2570_0000237	52,963	POSITION RESTORATION
	101 26 2570	1010MK	ASSOC DIR DIV (C S O)	26_2570_0000936	161,946	POSITION RESTORATION
	101 26 2570	1010MK	DIR DIV (COM SVC OP)	26_2570_0000949	150,200	POSITION RESTORATION
	101 26 2570	1010MK	SR PSYCHIATRIC SOCIAL WORKER	26_2570_0000954	85,030	POSITION RESTORATION
	101 26 2570	1010MK	SR PSYCHIATRIC SOCIALWORKER-SS	26_2570_0000955	68,125	POSITION RESTORATION
	101 26 2570	1010MK	STAFF ASST (MENTAL HEALTH)	26_2570_0011818	61,808	POSITION RESTORATION
	101 26 2580	1010P	SR PSYCHIATRIC SOCIAL WORKER	26_2580_0000928	171,760	POSITION RESTORATION
	101 26 2580	1010P	DIR DIV (COM SVC OP)	26_2580_0000958	150,400	POSITION RESTORATION
	101 26 2580	1010P	SR PSYCHIATRIC SOCIAL WORKER	26_2580_0000962	85,030	POSITION RESTORATION
	101 26 2000	1650	RETIREMENT		216,048	
	101 26 2000	1651	FICA		150,525	
	101 26 2000	1680	EMPLOYEE BENEFITS		435,000	
			TOTAL COMMUNITY MENTAL HEALTH		<u>5,197,147</u>	
HEALTH (27)	101 27 3000	1010F	ASST STATISTICIAN	27_3000_0011745	54,485	POSITION RESTORATION
	101 27 8000	1010F	SR MNGMT ANALYST	27_3000_0013331	96,185	POSITION RESTORATION
	101 27 0010	4370	NEIGHBORHOOD HEALTH CENTERS		3,028,850	RESTORATION
			TOTAL HEALTH		<u>3,179,520</u>	

2011 Proposed Budget Additions

LABS & RESEARCH (31)	101 31 4100	1010F	OFFICE ASST (WORD PROCESSING)	31_4100_0012383	51,235	POSITION RESTORATION	
	101 31 4100	1010F	ASST. ENV. CHEMIST (ORGANIC)	31_4110_0009754	68,781	POSITION RESTORATION	
	101 31 4100	1010F	SR. ENV CHEMIST (INORGANIC)	31_4110_0009755	105,495	POSITION RESTORATION	
	101 31 4100	1010F	SENIOR ENVIRONMENTAL CHEMIST (ORGANIC)	31_4110_0009756	103,795	POSITION RESTORATION	
	101 31 4100	1010F	SR. LAB. TECH (I-ENV SCIENCE)	31_4110_0009767	58,905	POSITION RESTORATION	
	101 31 4100	1010F	SENIOR LAB TECH (I-ENV SCIENCE)	31_4110_0009806	58,905	POSITION RESTORATION	
	101 31 4100	1010F	SR. LAB. TECH (I-ENV SCIENCE)	31_4110_0012727	49,729	POSITION RESTORATION	
	101 31 4100	1010F	PROG COOR (ENV LAB CLIENT SVCS)	31_4110_0013791	105,495	POSITION RESTORATION	
	101 31 4120	1010F	ASST. ENV. BACTERIOLOGIST	31_4120_0009774	75,465	POSITION RESTORATION	
	101 31 4200	1010F	SENIOR VIROLOGIST	31_4200_0009777	103,795	POSITION RESTORATION	
	101 31 4200	1010F	ASST MICROBIOLOGIST	31_4200_0009786	74,965	POSITION RESTORATION	
	101 31 4200	1010F	LAB ASST	31_4200_0009790	48,970	POSITION RESTORATION	
	101 31 4200	1010F	OFFICE ASST (WORD PROCESSING)	31_4200_0009794	48,363	POSITION RESTORATION	
	101 31 3100	1010F	ASST DIRECTOR OF FORENSIC SCIENCES	31_3100_0009735	98,010	POSITION RESTORATION	
	101 31 xxxx	1010F	FORENSIC SCIENTIST	31_xxxx_1015248	78,624	FORMERLY T255	
	101 31 xxxx	1010F	FORENSIC SCIENTIST	31_xxxx_1015249	84,464	FORMERLY T255	
	101 31 xxxx	1010F	FORENSIC SCIENCE SPECIALIST	31_xxxx_1015250	94,713	FORMERLY T255	
	101 31 xxxx	1010F	FORENSIC SCIENCE SPECIALIST	31_xxxx_1015251	94,713	FORMERLY T255	
	101 31 xxxx	1010F	FORENSIC SCIENCE SPECIALIST	31_xxxx_1015252	94,713	FORMERLY T255	
	101 31 xxxx	1010F	OFFICE ASST (WORD PROC)	31_xxxx_1015253	51,802	FORMERLY T255	
	101 31 xxxx	1010F	LABS ACCOUNTANT III				
				TOTAL LABS & RESEARCH		<u>1,550,937</u>	
	PUBLIC SAFETY (38)	101 38 xxxx	1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007698		FORMERLY T667
101 38 xxxx		1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007805		FORMERLY T667	
101 38 xxxx		1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007813		FORMERLY T667	
101 38 xxxx		1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007815		FORMERLY T667	
101 38 xxxx		1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007816		FORMERLY T667	
101 38 xxxx		1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007821		FORMERLY T667	
101 38 xxxx		1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007827		FORMERLY T667	
101 38 xxxx		1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007829		FORMERLY T667	
101 38 xxxx		1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007831		FORMERLY T667	
101 38 xxxx		1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007832		FORMERLY T667	
101 38 xxxx		1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007851		FORMERLY T667	
101 38 xxxx		1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007859		FORMERLY T667	
101 38 xxxx		1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007860		FORMERLY T667	
101 38 xxxx		1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007864		FORMERLY T667	
101 38 xxxx		1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007870		FORMERLY T667	
101 38 xxxx		1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007871		FORMERLY T667	
101 38 xxxx		1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007874		FORMERLY T667	
101 38 xxxx		1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007880		FORMERLY T667	
101 38 xxxx		1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007883		FORMERLY T667	
101 38 xxxx		1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007888		FORMERLY T667	
101 38 xxxx		1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007896		FORMERLY T667	
101 38 xxxx		1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007899		FORMERLY T667	
101 38 xxxx		1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007900		FORMERLY T667	
101 38 xxxx	1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007908		FORMERLY T667		
101 38 xxxx	1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0007909		FORMERLY T667		
101 38 xxxx	1010	POLICE OFFICER -PUBLIC SAFETY SVC	38_xxxx_0014245		FORMERLY T667		
101 38 xxxx	1010PP	TOTAL POLICE OFFICER -PUBLIC SAFETY SVC		2,421,378			
101 38 xxxx	1400	OVERTIME/HIGHWAY PATROL		746,414			
101 38 xxxx	1540	SHIFT		71,348			
101 38 2200	1010F	DIR PROG DEV II (ENV SECURITY)	38_2200_0014027	50,975	POSITION RESTORATION		
			TOTAL PUBLIC SAFETY	<u>3,290,115</u>			
PROBATION (39)	101 39 1000	1010F	PROBATION OFFICER	39_1000_0002059	47,243	POSITION RESTORATION	
	101 39 1000	1010F	PROBATION OFFICER	39_1000_0002128	47,243	POSITION RESTORATION	
	101 39 1000	1010F	PROBATION OFFICER	39_1000_0002129	47,243	POSITION RESTORATION	
	101 39 1000	1010F	PROBATION OFFICER	39_1000_0014341	47,243	POSITION RESTORATION	
				TOTAL PROBATION	<u>188,970</u>		

2011 Proposed Budget Additions

PARKS, RECREATION & CONSERVATION (42)	165 42 1000	2300	REPLACEMENT EQUIPMENT	85,000	TO INCREASE APPROPRIATION	
	165 42 1000	2400	ADDITIONAL EQUIPMENT	160,000	TO INCREASE APPROPRIATION	
	165 42 1100	4380	GREENBURGH NATURE CENTER	50,000	TO INCREASE APPROPRIATION	
	165 42 xxxx	4380	ETHNIC FESTIVALS	100,000	TO INCREASE APPROPRIATION	
	165 42 4000	1200	HOURLY	60,000	PLAYLAND POOL	
	165 42 4000	1400	OVERTIME	10,000	PLAYLAND POOL	
	165 42 4000	3090	CHEMICALS	10,000	PLAYLAND POOL	
	165 42 4000	3180	WATER SERVICE	3,000	PLAYLAND POOL	
	165 42 4000	3240	GENERAL SUPPLIES	5,000	PLAYLAND POOL	
	165 42 4000	4200	REPAIRS & MAINTENANCE	70,000	PLAYLAND POOL	
	165 42 4000	4380	CONTRACTUAL SERVICES	10,000	PLAYLAND POOL	
	TOTAL PARKS, RECREATION & CONSERVATION				563,000	
	TRANSPORTATION (44)	101 44 2100	1010F	EXEC SEC'Y TO COMM OF TRANSPORTATION	44_1000_0009232	34,640
101 44 2100		1010F	TRANS. INFORMATION ASST	44_2100_0009261	52,235	POSITION RESTORATION
TOTAL TRANSPORTATION				86,875		
PUBLIC WORKS (46)	101 46 3210	1010F	PROG SPECIALIST (BUILDINGS)	46_3210_0009900	75,465	POSITION RESTORATION
	101 46 3100	1010F	MTCE LABORER(UTILITY)	46_3100_1015340	42,840	POSITION RESTORATION
	101 46 6210	1010F	ENGINEER INSPECTOR	46_6210_0003815	68,680	POSITION RESTORATION
	101 46 2110	1010F	ASST ARCHITECT	46_2100_0003641	93,987	POSITION RESTORATION
	101 46 2110	1010F	ASST ENGINEER (MECHANICAL)	46_2100_0011327	69,960	POSITION RESTORATION
	101 46 2110	1010F	ASST ENGINEER(CIVIL)	46_2100_0003626	94,573	POSITION RESTORATION
	101 46 2110	1010F	ASST ENGINEER(CIVIL)	46_2100_0003633	91,806	POSITION RESTORATION
	101 46 2110	1010F	ASST ENGINEER(CIVIL)	46_2100_0012548	93,255	POSITION RESTORATION
	101 46 2110	1010F	JR ENGINEER (MECHANICAL)	46_2100_0003612	69,960	POSITION RESTORATION
	101 46 2110	1010F	JR. ASST ENGINEER TRAFFIC	46_2100_0010146	69,960	POSITION RESTORATION
	101 46 2110	1010F	PRINCIPAL ENG TECH(CONSTRUCT)	46_2100_0003638	83,675	POSITION RESTORATION
	101 46 2110	1010F	PRINCIPAL ENG TECH(CONSTRUCT)	46_2100_0011329	85,330	POSITION RESTORATION
	101 46 2110	1010F	SR ENG TECH (ELECTRICAL)	46_2100_0012546	62,235	POSITION RESTORATION
	101 46 2110	1010F	SR ENG TECH(SURVEY)	46_2100_0003640	61,735	POSITION RESTORATION
	101 46 2110	1010F	SR ENG TECH(TRAFFIC)	46_2100_0003655	62,235	POSITION RESTORATION
	101 46 2110	1010F	SR. ENGINEER TECH (CIVIL)	46_2100_0003623	48,565	POSITION RESTORATION
	101 46 1100	1010F	APPLICATION SUPPORT SPECIALIST	46_1100_0003619	94,653	POSITION RESTORATION
	TOTAL PUBLIC WORKS				1,268,914	
	MISCELLANEOUS BUDGET (52)	101 52 5100	2010	ARTS IN WESTCHESTER		500,000
101 52 2067		2067	PROG SPEC (EEO)	12_MISC_0000247	75,465	HUMAN RIGHTS COMMISSION
101 52 2067		2067	HUMAN RIGHTS INVESTIGATOR (SS)	12_MISC_0013973	67,680	HUMAN RIGHTS COMMISSION
101 52 2067		2067	DIRECTOR OF OPERATIONS, HRC	12_MISC_0014060	109,025	HUMAN RIGHTS COMMISSION
101 52 2067		2067	DIR OF PROG DEV I HRC	12_MISC_1015100	83,115	HUMAN RIGHTS COMMISSION
101 52 2067		2067	PROG ADM (EEO)	12_MISC_1015400	87,460	HUMAN RIGHTS COMMISSION
101 52 2067		1650	RETIREMENT		46,417	POSITION RESTORATION
101 52 2067		1651	FICA		32,340	POSITION RESTORATION
101 52 2067		1680	EMPLOYEE BENEFITS		75,000	POSITION RESTORATION
101 52 2020		2020	TAX CERTIORARI		1,400,000	
101 52 5100		2081	INVEST IN KIDS		634,399	
101 52 2065		2065	INDEPENDENT AUDIT		42,500	
101 52 5100		2092	LEGAL SERVICES OF THE HUDSON VALLEY		42,500	
101 52 5100		2102	MUNICIPAL SALES TAX DISTRIBUTION		627,000	.5% INCREASE IN GROSS SALES TAX
101 52 2170		2170	CORNELL COOPERATIVE EXTENSION		990,000	
101 52 2180		2180	WESTCHESTER LIBRARY SYSTEM		50,000	
101 52 5100		2175	WESTCHESTER HISTORICAL SOCIETY		20,000	

2011 Proposed Budget Additions

101 52 5100	2501	COMMUNITY SERVICES	300,000
101 52 5100	2502	YOUTH AND EDUCATION	455,000
101 52 5100	2504	ECONOMIC DEVELOPMENT	160,000
101 52 5100	2507	ADVOCACY	100,000
101 52 5100	2505	ENVIRONMENTAL PROTECTION	60,000

TOTAL MISCELLANEOUS BUDGETS 5,957,901

TOTAL EXPENDITURE ADDITIONS (WITHOUT BENEFITS) 40,320,747

101 52 1500	1680	EMPLOYEE BENEFITS - MISCELLANEOUS BUDGET	1,190,000
101 52 1500	1651	FICA	487,135
101 52 1500	1650	RETIREMENT	639,567
101 52 2131	2131	METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX	270,763

TOTAL EMPLOYEE BENEFIT ADDITIONS 2,587,465

TOTAL EXPENDITURE ADDITIONS 42,908,212

AIRPORT BUDGET EXPENDITURE/REVENUE ADDITIONS

DEPT	DEPTUNIT	FUND DEPT UNIT	OBJECT NAME	REVENUES	EXPENDITURES	
44	4441 10	161 44 41 10	4450 CASH TO CAPITAL		4,000,000	CASH UP CAPITAL PROJECTS
44	4441 10	161 44 41 10	9652 FUND BALANCE	4,000,000		CASH UP CAPITAL PROJECTS
TOTAL AIRPORT				<u>4,000,000</u>	<u>4,000,000</u>	

DISTRICTS FUNDS EXPENDITURE ADDITIONS

DEPT	DEPTUNIT	FUND DEPT UNIT	OBJECT NAME	REVENUES	EXPENDITURES	
NET AIRPORT ADDITIONS						
60	60 7700 1400	251 60 7700	1010 STAFF ASSISTANT (AGR & ENV RESOURCES)		54,485	POSITION RESTORATION
60	60 7700 1400	251 60 7700	1400 OVERTIME		45,000	INCREASE APPROPRIATION
60	60 7100 9652	251 60 7100	9652 FUND BALANCE	99,485		
60	60 0120 1010	221 60 0120	1010 DIRECTOR OF PROG DEVELOPMENT			POSITION RESTORATION
TOTAL DISTRICTS				<u>99,485</u>	<u>99,485</u>	

CAPITAL BUDGET ADDITIONS:

BLA01 PARKLAND/LEGACY-RYE TOWN	6,000,000	A SOCCER FIELD AND GIRL'S SOFTBALL FIELD THAT WILL BE LOCATED IN RYE TOWN.	
BLA01 PARKLAND/LEGACY-TIBBETTS BRC	2,000,000	TIBBETTS FIELD RENOVATIONS TO NORTHERN MIRACLE FIELD	
BLA01 PARKLAND/LEGACY-FOURTH ST. P	1,250,000	CONSTRUCTION COSTS	POSITION 60_xxxx_1015105
BPLO1 HOUSING IMPLEMENTATION FUND	2,000,000	TO RESTORE TO ANNUAL FUNDING LEVEL	
		3334 CROMPOND RD. ,YORKTOWN	
		33 OAK,90&100 MANHATTAN AVE. FAIRVIEW	
		ACADEMY PLACE, OSSINING	60_0120_0010385
		LA PORTE, 203 GRAMATAN AVE.,MT.VERNON	
		75 STRATTON ST. SOUTH,YONKERS	
		50 WARBURTON AVE.,YONKERS	
		303-307 S.BROADWAY,YONKERS	
		500 MAIN ST.,NEW ROCHELLE	

2011 Proposed Budget Additions

BPL10 NEW HOMES LAND ACQUISITION	2,000,000
BPL26 FLOOD MITIGATION	2,500,000
B019A REPAIRS UTILITY TUNNEL VALHALL	3,850,000
RB03F ARDSLEY RD OVER BRP	4,045,000
RGC02 MAPLE MOORE BLDG	475,000
RGC12 DUNWOODIE GOLF COURSE	350,000
RLEN1 LENOIR PRESERVE	460,000
RML01 MOUNTAIN LAKE PARK	400,000
RMS01 MERESTEAD SITE DEVELOP.	3,660,000
RKL01 TARRYTOWN LIGHTHOUSE	800,000
RKL02 KINGSLAND BATHHOUSE	2,800,000
RB020 WARBURTON AVE.,HASTINGS	1,000,000
BIT6A PURCHASE COMPUTER EQUIP	150,000
RKPO1 KINGSLAND POINT PARK	1,200,000
RPO44 PLAYLAND POOL INFRASTRUCTURE	750,000
BGS26 WORKFORCE AUTOMATION	250,000
BIT09 GEOGRAPHIC INFORMATION	3,000,000
SM087 QUARRY HEIGHTS SEWER	1,084,844
SY009 YJWWT ODOR CONTROL & HVAC	6,863,000
NEW-FAMILY COURT	1,500,000
NEW-STORMWATER COLLECTION	9,900,000
NEW-SANITARY SEWER COLLECTION	6,800,000
NEW-SAW MILL DAYLIGHTING	9,000,000
NEW-SAW MILL DAYLIGHTING PARKING	6,800,000
NEW-SAXON WOODS GOLF	1,200,000
NEW-SOCCER FIELDS	4,000,000
TOTAL CAPITAL	<u><u>76,837,844</u></u>

TO RESTORE TO ANNUAL FUNDING LEVEL LEVEL
GRACE TERRACE DEVELOPMENT,MT.VERNON

37 WILDWOOD RD.,BEDFORD
3334 CROMPOND RD. ,YORKTOWN
ACADEMY PLACE, OSSINING
LA PORTE, 203 GRAMATAN AVE.,MT.VERNON
75 STRATTON ST. SOUTH,YONKERS
50 WARBURTON AVE.,YONKERS
303-307 S.BROADWAY,YONKERS
22 TARRYTOWN RD.,TARRYTOWN
500 MAIN ST.,NEW ROCHELLE
FLOOD MITIGATION

DESIGN,CONSTRUCTION & REPAIRS
REHABILITATE TWO BRIDGES AT ARDSLEY ROAD, ONE OVER THE BRONX RIVER AND THE OTHER OVER THE BRONX RIVER
REHABILITATION
FACILITY IMPROVEMENTS
INFRASTRUCTURE/SITE WORK
POOL USED BY N. SALEM TOWN CAMP
SAFETY & CODE IMPROVEMENTS
RESTORE PROJECT
RESTORE PROJECT
TO RESTORE PROJECT-ON DEAPPROPRIATED LIST
SERVERS
INFRASTRUCTURE
IMPLEMENTATION OF STUDY RECOMMENDATIONS VOLLMER MASTER PLAN
CREATE A T&M ESTIMATOR AND BILLING SYSTEM SO A BLENDED RATE INTERDEPARTMENTAL CHARGE IS ELIMINATED
PERFORM THE DATA ENTRY OF THE STANDARDIZED PHOTOGRAPHIC ELEMENT INTO LOCAL MUNICIPALITIES ASSESSMENT SYSTEMS.
TECHNICAL ADJUSTMENT EAST OF HUDSON FUNDS
ODOR CONTROL AND HVAC-MOVE FROM Yr. 2013
RESTRUCTURING OF MANDATED FAMILY COURT FACILITIES IN VARIOUS LOCATIONS IN WESTCHESTER COUNTY
COUNTY-WIDE SEWER DISTRICT STORM WATER COLLECTION SYSTEM/DOWNTOWN GOVERNMENT CENTER GETTY SQUARE
SANITARY SEWER COLLECTION SYSTEM/DIRECT TO COUNTY TREATMENT FACILITY
RIVER PARK
PARKING LOT TO SUPPORT PUBLIC SPACE FROM SAW MILL DAYLIGHT.
WATER RETENTION PROJECT
SOCCER FIELDS AT BRADHURST AVENUE

ACT NO. ¹⁶⁸ - 2010 (as amended)

AN ACT adopting the County Budget and making appropriations for the conduct of the County Government for the year 2011.

Be it enacted by the Board of Legislators of the County of Westchester as follows:

Section 1. The accompanying County Budget including the current plan and the capital program for the County of Westchester and the several districts therein, as listed below, is hereby adopted for the fiscal year Two Thousand and Eleven:

County of Westchester	Saw Mill Valley Sanitary Sewer District
Environmental Facilities, Department of	South Yonkers Sanitary Sewer District
Blind Brook Sanitary Sewer District	Upper Bronx Valley Sanitary Sewer District
Bronx Valley Sanitary Sewer District	North Yonkers Pump Station
Central Yonkers Sanitary Sewer District	Joint Treatment Plant (Yonkers)
Hutchinson Valley Sanitary Sewer District	Water Agency
Mamaroneck Valley Sanitary Sewer District	County Water District No. 1
New Rochelle Sanitary Sewer District	County Water District No. 2
North Yonkers Sanitary Sewer District	County Water District No. 3
Ossining Sanitary Sewer District	County Water District No. 4
Peekskill Sanitary Sewer District	Refuse Disposal District No. 1
Port Chester Sanitary Sewer District	

Section 2. During the Calendar Year 2011, the Commissioner of Finance shall verify and provide the Board of Legislators quarterly with a statement of the County's cash flow for the General Fund.

Section 3. The several amounts specified in the above mentioned budget under the column heading "Allowed 2011" or so much of such amount as shall be sufficient to accomplish the purposes designated and upon the approval of the Board of Legislators are hereby appropriated for such purposes under the following general classifications:

- Personal Service (Code 1)
- Purchase of Equipment (Code 2)
- Materials and Supplies (Code 3)
- Expenses (Code 4 and 5)
- Relief (Code 5)
- County Debt Service (Agency 51)
- Miscellaneous (Agency 52)

Capital Projects
Special Certiorari and Contingency Reserve Fund (Agency 53)
PBC Credit Support (Agency 54)

Section 4. Within 30 days after the close of the Second Quarter and the Fourth Quarter for the Calendar Year 2011, the Commissioner of Finance shall verify and provide the Board of Legislators with:

- (i) A combined statement of the County's cash balances for all accounts
- (ii) A statement of the County's cash balances for all enterprise funds

Section 5. With respect to the Executive Branch of County government, the positions shown in the budget are hereby authorized, created and/or continued and the number appearing on the line items of the positions shall be the number of positions under such title.

Section 6. All elective officers, appointive officers and other positions are to be paid at salaries set in accordance with the provisions of the personnel rules and amendments thereto adopted by this Board and with respect to the Executive Branch of County government, may be filled only in accordance with procedures approved by the County Executive.

Section 7. Where personal service is required to accomplish the intended purpose of an appropriation, such personal service may be employed in accordance with the provision of the personnel rules and amendments thereto adopted by the Board, when approved and allocated by the Budget Director as appropriate.

Section 8. Where personnel are employed under a trust or grant, such employment shall terminate at the expiration of the funds provided by the trust or grant.

Section 9. The Commissioner of Finance is hereby authorized to advance from funds on hand to Year 2011 Budget accounts such amounts as may be required, pending receipt of taxes and/or other revenues.

Section 10. Transfer of appropriations between departments and transfer of appropriations between a department and the Miscellaneous Budget are made upon the prior recommendation of the County Executive with the prior authorization of the County Board of Legislators.

Section 11. Transfer of appropriations between general classifications of expenditures within the same department and transfers of appropriations between account lines in the Miscellaneous Budget are made with the prior authorization of the County Executive on the recommendation of the Budget Director and with the prior approval of the Committee of the County Board designated by resolution of such Board.

Section 12. The "Trusts" section presented after the operating budget of a department is provided for informational purposes only. Adoption of this budget act shall not be considered to be acceptance of any grant requiring the expenditure of County funds.

Section 13. The Board of Legislators has determined that administration of the Section 8 Housing Choice Voucher program for the County and various municipalities within Westchester County is an important County function which can be performed without utilizing tax levy. In accordance with appropriations in the adopted 2011 County Budget, the Commissioner of Planning or person acting in such capacity shall immediately send notification to the Housing Trust Fund Corporation rescinding the letter of termination dated October 28, 2010. The Commissioner of Planning or person acting in such capacity shall take all necessary steps to continue administering the Housing Choice Voucher program in compliance with County Board Resolution No. 154-2010, including applying for renewal of the Housing Choice Voucher contract with the Housing Trust Corporation. No modifications to the administration of the Section 8 Housing Choice Voucher program for the County shall take place without prior approval of the Board of Legislators pursuant to the laws of Westchester County. The Commissioner of Planning is directed to administer the program within the funds received by the County under its contract with the Housing Trust Fund Corporation.

Section 14. Upon adoption of the 2011 County Budget, the Commissioner of Mental Health or person acting in such capacity shall immediately send notification to the New York State Department of Mental Health, withdrawing the notices to return the licenses required to operate the Mental Health Clinics in Mount Kisco, Mount Vernon, Peekskill and Yonkers. The Commissioner of Mental Health or person acting in such capacity shall take all necessary steps to continue administering the Mental Health Clinics in Mount Kisco, Mount Vernon, Peekskill and Yonkers pursuant to the 2011 Budget Act and New York State Law, until such time as the Commissioner presents the Board of Legislators with a plan for transitioning the provision of service required by Article 41 of the New York State Mental Hygiene Law to qualified providers of such services. No such plan shall be implemented without the approval of the Board of Legislators. No modifications to the operations of Mental Health Clinics in Mount Kisco, Mount Vernon, Peekskill and Yonkers shall take place without the approval of the Board of Legislators pursuant to the Laws of Westchester County.

Section 15. Upon adoption of the 2011 County Budget, the Medical Examiner or person acting in such capacity shall immediately implement the attached fee structure for services provided by the Department of Labs and Research. The Medical Examiner shall prepare a business plan for maximizing revenues and reducing the County tax levy for the necessary operations of the Department of Labs and Research. Such business plan shall be presented to The Committee on Budget and Appropriations of the Board of Legislators no later than March 31, 2011. No modifications to the fee structure for the Department of Labs and Research nor reduction of the staffing levels adopted in the 2011 Budget Act shall take place without the approval of the Board of Legislators pursuant to the Laws of Westchester County.

Section 16. Supplemental to the foregoing Section 3, and notwithstanding the foregoing Section 11, the full appropriations set forth in Miscellaneous Budget (52) including line 2081

(Invest in Kids programs) are hereby determined to be the amounts necessary and sufficient for the purposes designated and except upon the prior approval of the Board of Legislators Committee on Budget and Appropriations and where relevant shall be fully expended through contracts with not-for-profit organizations, including those set forth on the attached list of agencies and service providers.

Section 17. The policies adopted by the Board of Legislators in connection with the approval of the 2011 County Budget shall be enforced consistent with the appropriations herewith. No changes shall be effective without the prior approval of the Board of Legislators pursuant to the Laws of Westchester County.

Section 18. No changes to any of the programs or services contained in the 2011 County Budget shall take place without the prior approval of the Board of Legislators pursuant to the Laws of Westchester County.

Section 19. No changes in the Day Care Scholarship program or the Parent Share Contribution for child care shall take place without the prior approval of the Board of Legislators pursuant to the laws of Westchester County.

Section 20. The invalidity of any provisions, paragraphs, or portions of this Act shall have no effect upon the validity of any other part or portion hereof. Should any provision(s) of this Act be held by a court of competent jurisdiction to be invalid or for any reason unenforceable, the remainder shall nonetheless be of full force and effect.

Section 21. This Act shall take effect immediately.

DATED:
White Plains, New York

ACT 168-2010

**Passed by the Board of Legislators of the County of Westchester,
New York by 16 votes for and 1 vote against on the 10th day of December,
2010.**



**Tina Seckerson
Clerk of the County
Board of Legislators
Westchester County, New York**

Approved this day
of , 2010

**Robert P. Astorino
County Executive
Westchester County, New York**

RECEIVED
COUNTY EXECUTIVE'S OFFICE
2010 DEC 10 PM 5:20

ACT NO. ¹⁰⁹ - 2010 (as amended)

AN ACT fixing and determining the amounts of the County and Special District Taxes for 2011 and levying such amounts upon the real property liable therefore,

Be it enacted by the Board of Legislators of the County of Westchester as follows:

Section 1. The amounts of the County and Special District Taxes for 2011 resulting from the County Budget are hereby fixed and determined as indicated below:

County of Westchester:		
MTA	26,156,029	
Metropolitan Commuter Transportation Mobility Tax	1,383,608	
County Operating Purposes	527,513,854	
Total Tax Levy		555,053,491
Blind Brook Sanitary Sewer District		5,626,496
Bronx Valley Sanitary Sewer District		22,318,433
Central Yonkers Sanitary Sewer District		1,508,980
Hutchinson Valley Sanitary Sewer District		6,313,564
Mamaroneck Valley Sanitary Sewer District		16,154,258
New Rochelle Sanitary Sewer District		12,230,048
North Yonkers Sanitary Sewer District		4,403,378
Ossining Sanitary Sewer District		3,538,205
Peekskill Sanitary Sewer District		3,054,639
Port Chester Sanitary Sewer District		2,088,333
Saw Mill Valley Sanitary Sewer District		14,054,767
South Yonkers Sanitary Sewer District		1,667,322
Upper Bronx Valley Sanitary Sewer District		1,421,438
County Water District No. 1		3,101,358
Refuse Disposal District No. 1		46,535,977

Section 2. The foregoing amounts are hereby levied and assessed upon the real property liable therefore in the County, and in the several special districts indicated.

Section 3. This Act shall take effect immediately.

DATED:
White Plains, New York

ACT 169-2010

Passed by the Board of Legislators of the County of Westchester,
New York by 15 votes for and 2 votes against on the 10th day of December,
2010.



Tina Seckerson
Clerk of the County
Board of Legislators
Westchester County, New York

Approved this day
of , 2010

Robert P. Astorino
County Executive
Westchester County, New York

RECEIVED
COUNTY EXECUTIVE'S OFFICE

2010 DEC 10 PM 5:18