

COMMITTEE ON BUDGET
& APPROPRIATIONS

NOVEMBER 30, 2007
9:30 A.M.

AGENDA

APPROVAL OF MINUTES: 11/29/07

Department Presentations – proposed 2008 Operating Budget:

- ***Parks, Recreation & Conservation Dept.***
- ***CBAC Oral Report***
- ***Transportation Department***
- ***Westchester County Airport***

A177: Capital Budget Amendment: Proposed Act amending the County 2007 Capital Budget by increasing the appropriations for Capital Project RP22A. [C231]

C231: Bond Act: Proposed Act authorizing the issuance of \$2,200,000 in bonds to finance Capital Project RP22A – Ride Acquisition. [A177]

Joint with Public Safety & Security

A182: WCHCC Agreement: Proposed Act authorizing the County of Westchester to enter into an agreement with WCHCC for comprehensive health care services to the inmates at the County's Department of Correction.

Any other items that may come before the committee

<p><u>REMINDER TO B&A MEMBERS:</u> Adds Day is Monday, Dec. 3rd – PLEASE SUBMIT ANY ADD REQUESTS TO BOB BOLAND BY THE END OF THE DAY!</p>

****NEXT B&A MEETING, MONDAY DEC. 3RD AT 9:30AM****