

COMMITTEE ON BUDGET
& APPROPRIATIONS

NOVEMBER 20, 2008
9:30 A.M. (THURS.)

AGENDA

APPROVAL OF MINUTES:

ITEMS FOR DISCUSSION:

2009 Operating Budget Review

*Parks, Recreation & Conservation Dept
Solid Waste Commission
Public Works Department*

C47: **Bond Act-RP006 Various Rides & Components Restoration- Derby Racer:** Act authorizing the issuance of \$200,000 in bonds to finance Capital Project RP006-Variou Rides & Components Restoration-Derby Racer. **BA/GO-6/2/08**

C101: **Bond Act RP050-Variou Rides and Components (Non Historic):** Act authorizing the County to issue up to Five Hundred Fifteen Thousand (\$515,000) Dollars in bonds to finance Capital Project RP050-Variou Rides and Components (Non-Historic) to fund the rehabilitation of the Big wheel and Log Fume Rides at Playland Park. **BA/GO 11/10/08**

C104: **Bond Act-RGIP8-B:** Act authorizing the issuance of Three Hundred Thousand (\$300,000) Dollars in bonds to finance Capital Project RGIP8-B, General Infrastructure-Parks Bridges & Dams, for studies related to these dams. **BA/EE 11/10/08**

Unfinished Business and any agenda items to come before the Committee