



Chair: Lyndon Williams

**SUB-COMMITTEE ON CAPITAL PROJECTS
AGENDA**

Date: Friday May 1st @ 8:30am

IT: (C124) BIT6A – Purchase of Computer Equipment (Also referred to B & A & GO) **Legislative District # N/A**

Current Bond Description: Funding is requested for the purchase of data storage devices and systems; large server equipment and scanners; department servers and small scanners; exchange servers and spares and replacements. (See Capital Project Facts Sheet)

Amt. Requested: \$500,000

PPU 5 years

SEQR Classification: Type II

IT: (C125) BIT17 – Network Infrastructure Upgrades (Also referred to B & A & GO) **Legislative District # N/A**

Current Bond Description: Funding is requested for the continuation of the data network upgrade, including and installation of network equipment, purchase of network software and electrical wiring. (See Capital Project Facts Sheet)

Amt. Requested: \$400,000

PPU 5 years

SEQR Classification: Type II

IT: (C126) BIT22 – Electronic Records Management (Also referred to B & A & GO) **Legislative District # N/A**

Current Bond Description: Funding is requested for a study to assess the County’s particular storage and recovery needs in order to determine the most cost effective and logical means to meet these needs, as well as development of a plan for acquisition and deployment of software and hardware. (See Capital Project Facts Sheet)

Amt. Requested: \$250,000

PPU 5 years

SEQR Classification: Type II

CAPITAL BUDGET AMENDMENT \$250,000

IT: (C128) BIT3A – Desktop Systems 2007-2011 (Also referred to B & A & GO) **Legislative District # N/A**

Current Bond Description: Funding is requested for the purchase of desktop and laptop personal computers to upgrade obsolescent equip. from the County’s base of current deployed PCs. (See Capital Project Facts Sheet)

Amt. Requested: \$960,000

PPU 5 years

SEQR Classification: Type II

DPW: (C127) B0071– Modifications to Building Systems -DPW (Also referred to B & A & GO) **Legislative District # 1, 3, 5, and 13**

Current Bond Description: Funding is requested for construction in connection with the modifications and upgrading of building management systems that control the heating, ventilation and A/C equip. in DPW maintaining facilities. Existing DPW-maintaining facilities currently using unsupported “Infinity” DDC controls and software are the priority. Buildings using DDC Andover compatible DDC controls will have second priority. (See Capital Project Facts Sheet)

Amt. Requested: \$7,400,000

PPU 10 years

SEQR Classification: Type II

PARKS: (C129) RGIP5– Roof Replacement and Repair (Also referred to B & A & GO) **Legislative District # 5,9,16,2,12**

Current Bond Description: Funding is required to repair and replace roofs at Croton Point Park, Dunwoodie Golf Course. Marshlands, Ridge Road Park, Saxon Woods Park and Golf Course and Ward Pound Ridge Reservation. Also included are the Picnic pavilion roofs at Croton Point & Saxon Woods Park. (See Capital Project Facts Sheet)

Amt. Requested: \$960,000

PPU 10 years

SEQR Classification: Type II