

2016 BUDGET PRESENTATION

Department of Consumer Protection

Westchester
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Robert P. Astorino
Westchester County Executive

Department's Mission

Protect consumers by ensuring a fair and equitable marketplace by implementing and enforcing the County Consumer Protection Code, County Licensing Laws and New York State Agriculture and Market Law as it relates to Weights and Measures.

2016 Proposed Budget

Operating Expenses	-	\$1,786,352
Revenues	-	\$3,682,850
Tax Levy	-	(\$1,896,498)

Service Indicators

	2014	2015	2016
Value of Goods and Services Recovered	\$449,974	\$326,879	\$450,000
Number of Complaints Filed	824	675	900
Number of Licensees	10,500	10,500	10,500
Number of Businesses Visited	2293	2200	2200
Number of Devices Inspected	9283	8807	9000

Comparison 2014 to 2016

2014 Departmental Tax Levy (Actual):	(\$416,066)
2015 Departmental Tax Levy (Projected):	(\$1,339,881)
2016 Departmental Tax Levy (Budgeted):	(\$1,896,498)

2015 Departmental Position Count:	24
2016 Departmental Position Count:	21

New
Supermarkets
In Westchester

Industry
changes have
brought new
supermarkets
to Westchester

ACME

You're in for something fresh.®

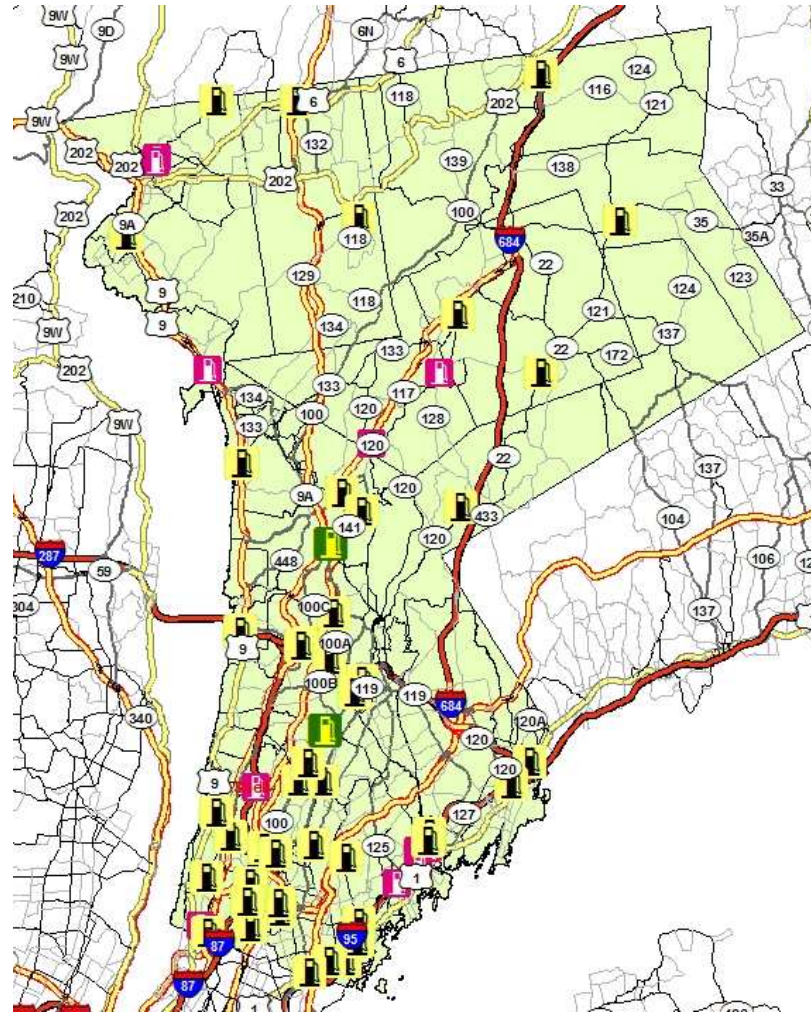


BEST MARKET

YOUR NEIGHBORHOOD'S FIRST CHOICE!

Fuel NY Program

Gasoline Stations that are generator equipped or have the ability to accommodate generators



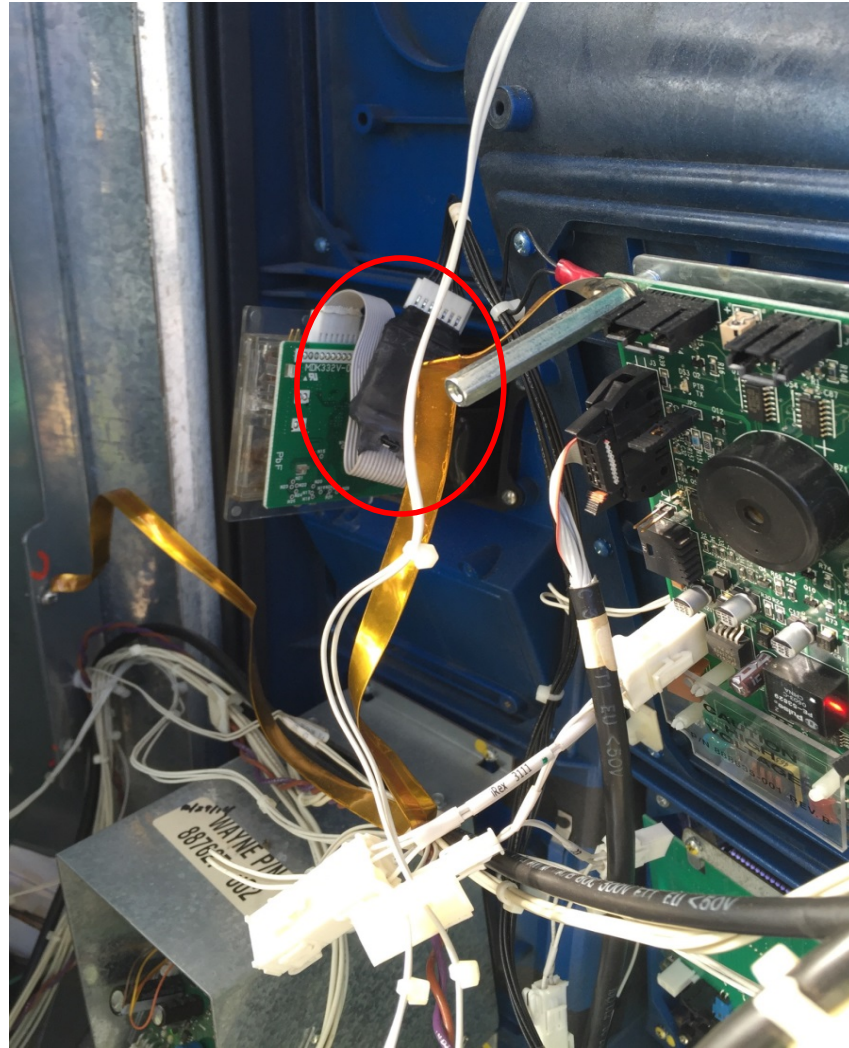
Alternative Fuels

New Fuels are expanding into Westchester's Marketplace



Gasoline Dispenser “Skimmer” Investigation

A “skimmer” is a device capable of stealing banking information encoded on credit/debit cards.



Fuel Oil Truck Investigations

**Fuel Oil Truck
Delivery
Systems are
inspected at
least once per
year.**

