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Robert P. Astorino
Westchester County Executive



**County Executive Robert P. Astorino
uses three guideposts (The Three P's)
to manage Westchester County:**

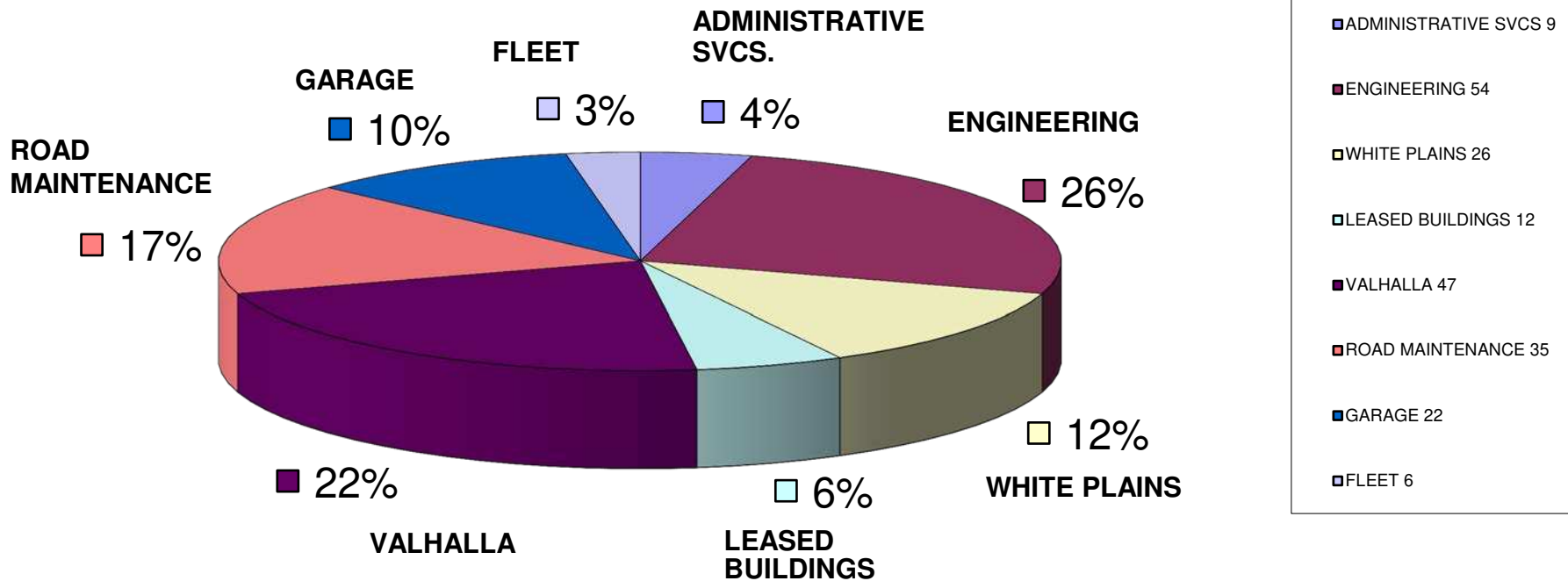
- Protect Taxpayers
- Preserve Essential Services
- Promote Economic Growth

2016 DPW BUDGET

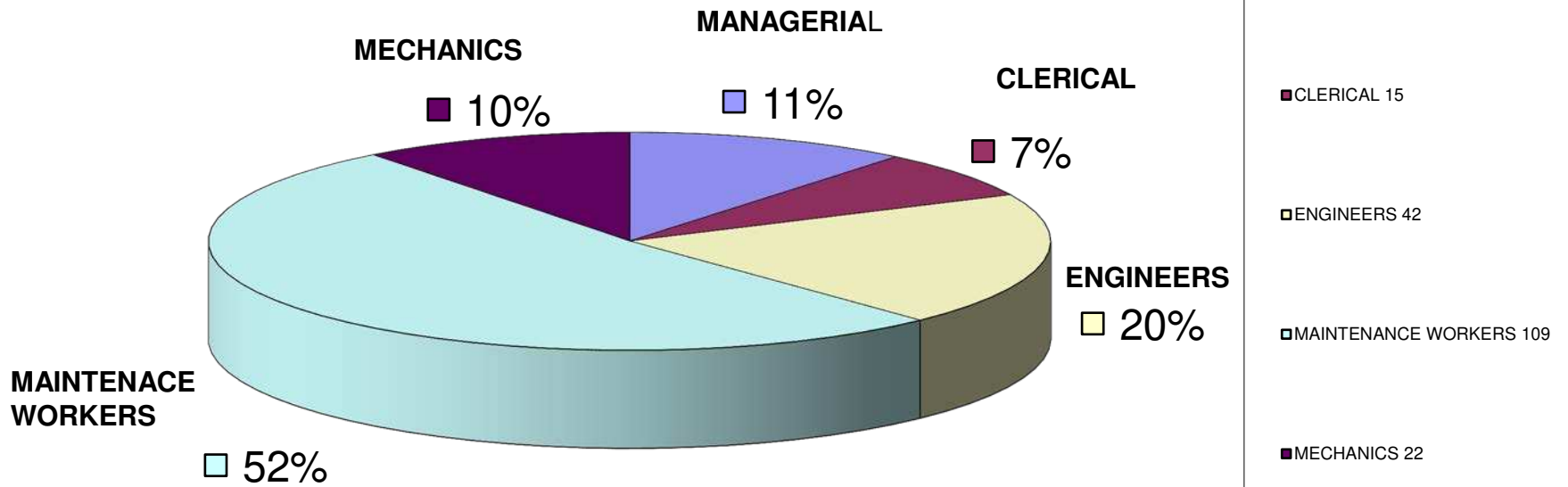
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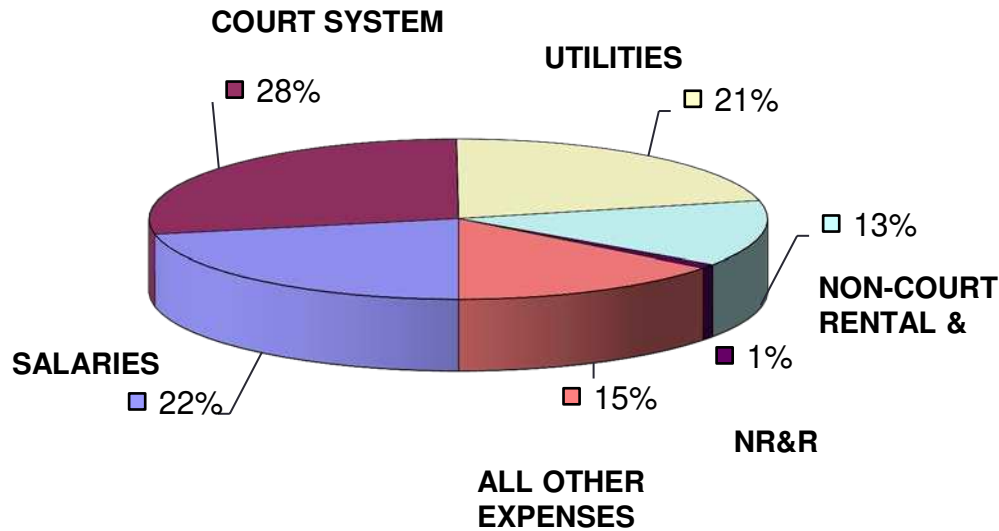
2016 DPW POSITIONS BY DIVISION



2016 DPW POSITIONS BY CATEGORY



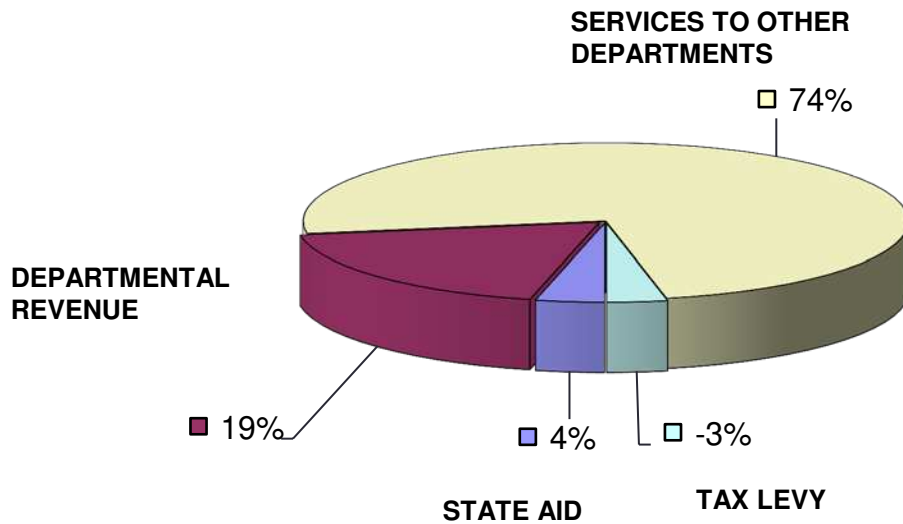
2016 DPW GROSS EXPENSE BY MAJOR COST CENTER



■ SALARIES = \$15,199,713
■ COURT SYSTEM = \$19,522,395
□ UTILITIES = \$14,936,086
□ NON COURT RENTAL & TAXES = \$9,277,116
■ NON RECURRING & REPAIR = \$575,000
■ ALL OTHER EXPENSES = \$10,088,753

■ DPW GROSS EXPENSE = \$69,599,063

2016 DPW OPERATING BUDGET REVENUES



■ STATE AID = \$2,726,113

■ DEPARTMENTAL REVENUE = \$13,955,452

□ SERVICES TO OTHER DEPARTMENTS = \$55,312,427

□ TAX LEVY = \$-2,394,929

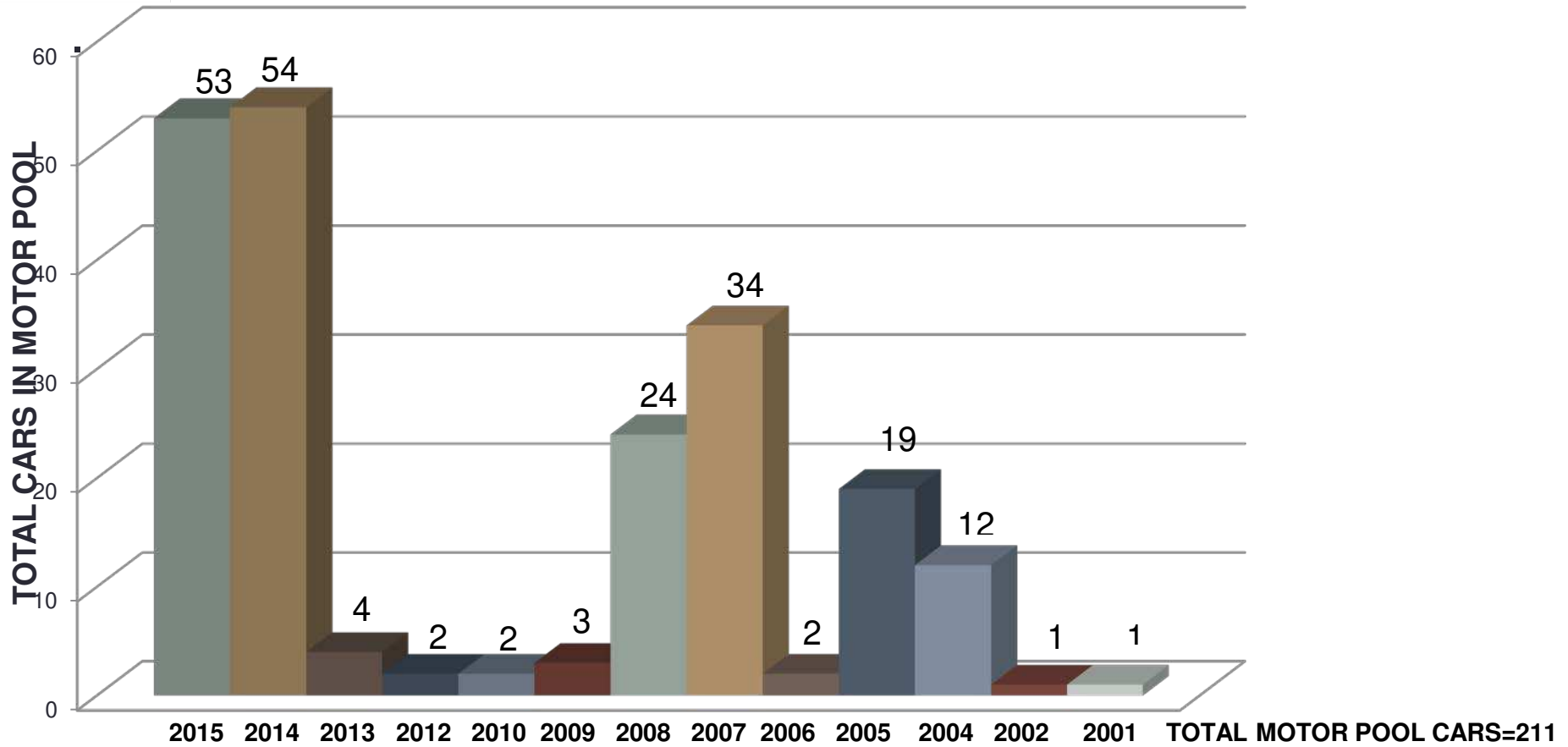
■ DPW OPERATING REVENUES = \$69,599,063

Note : Avg. Age of Motor Pool

Cars = 4.98 Years

TOTAL CARS IN MOTOR POOL BY MODEL YEAR – 2015

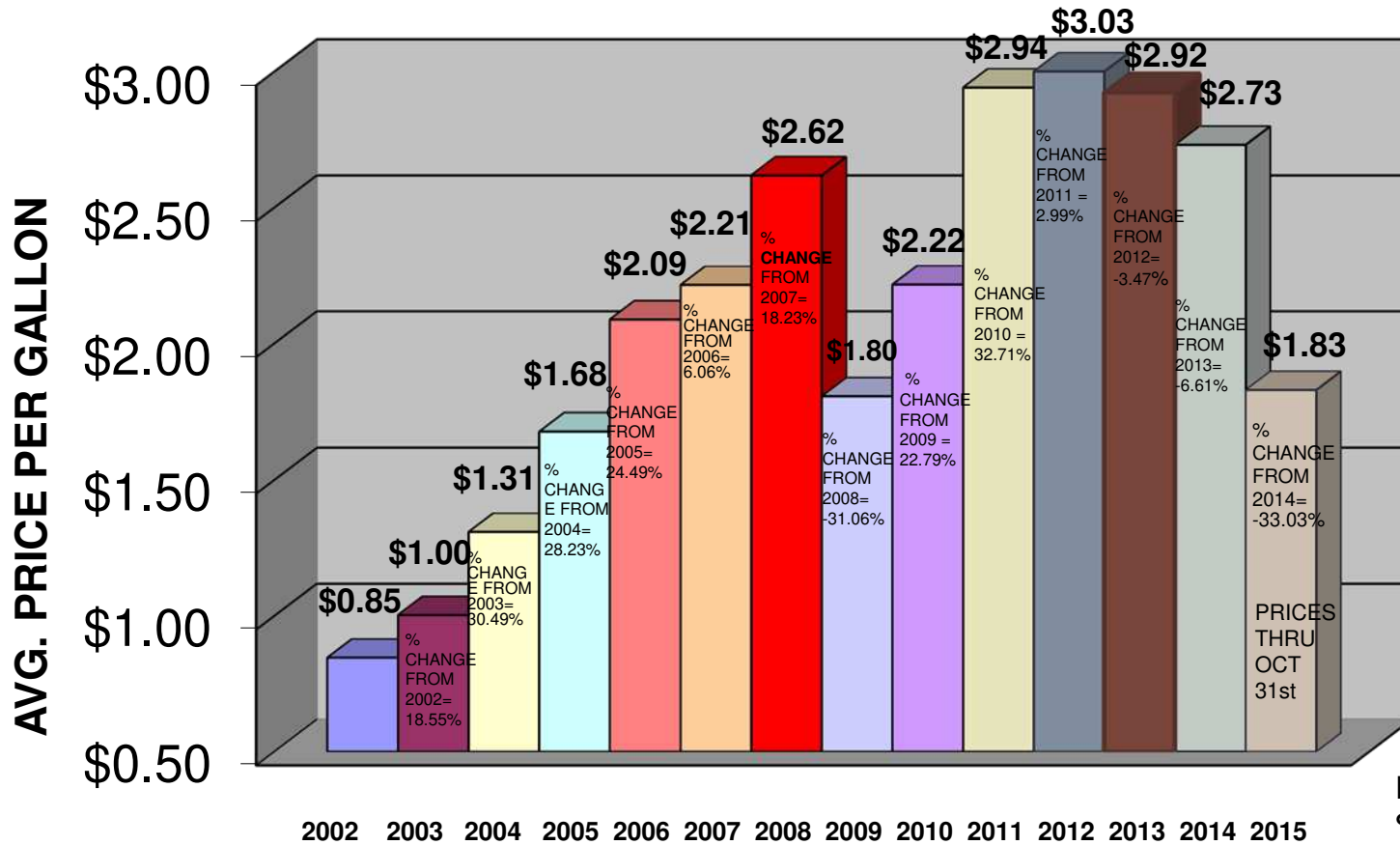
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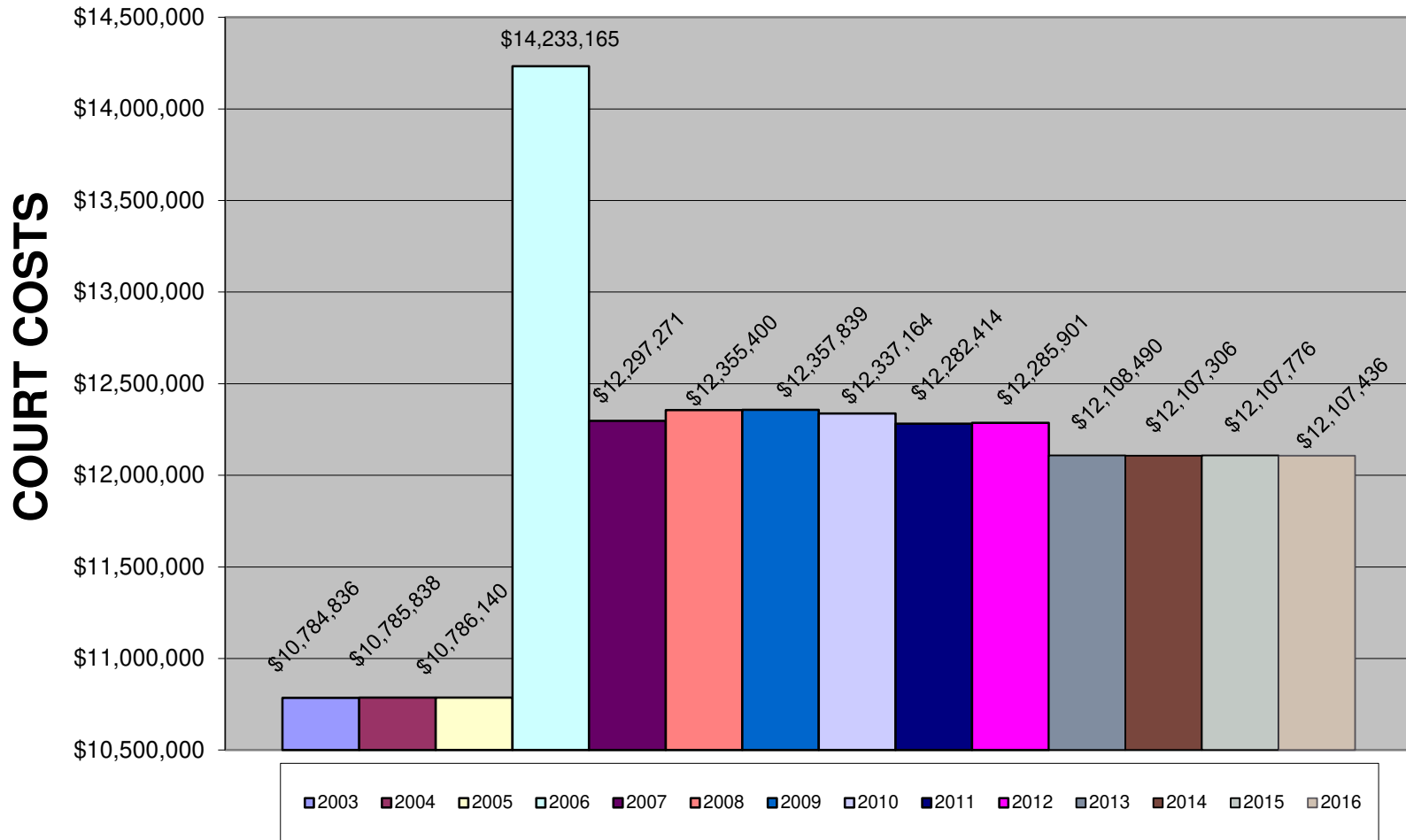
2002 – 2015 AVERAGE GAS PRICES



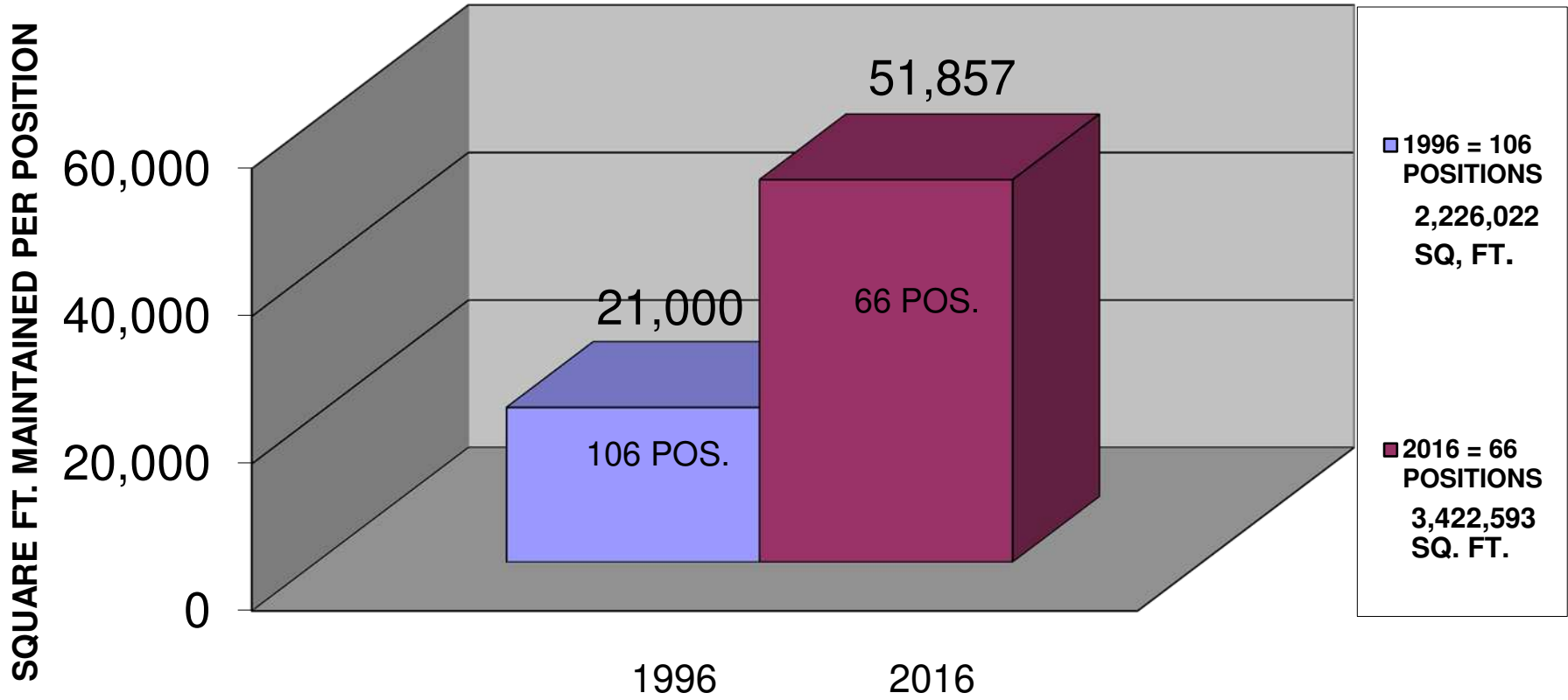
**NOTE: TOTAL CHANGE IN
% FROM 2002-2015
= 116.27%**

White Plains Rental & Taxes Court Costs 2003-2016

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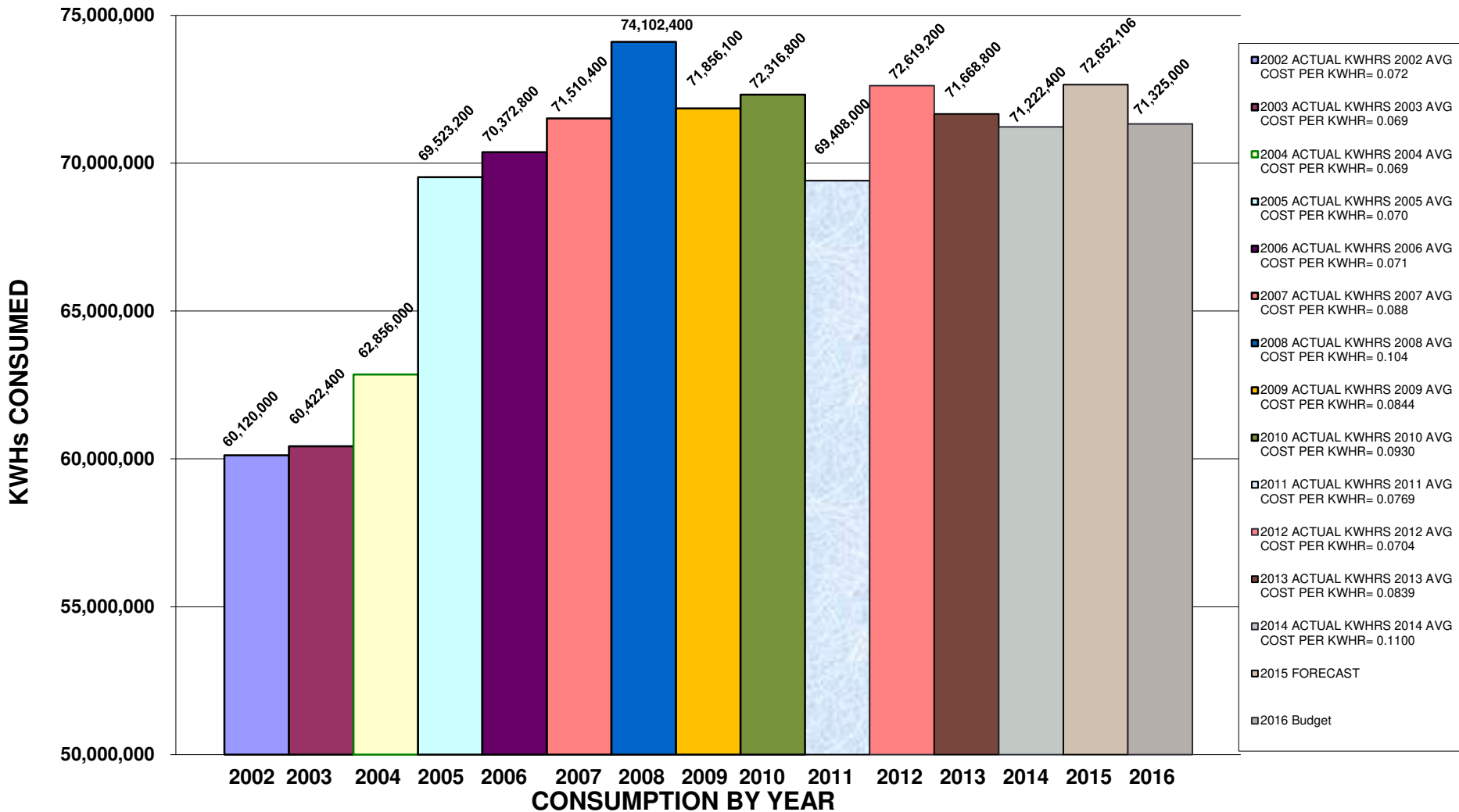


1996 – 2016 SQ FT MAINTAINED PER MAINTENANCE FTE FOR WHITE PLAINS & VALHALLA



***154% INCREASE IN SQ. FT. MAINTAINED PER FTE, 1996 TO 2016.**

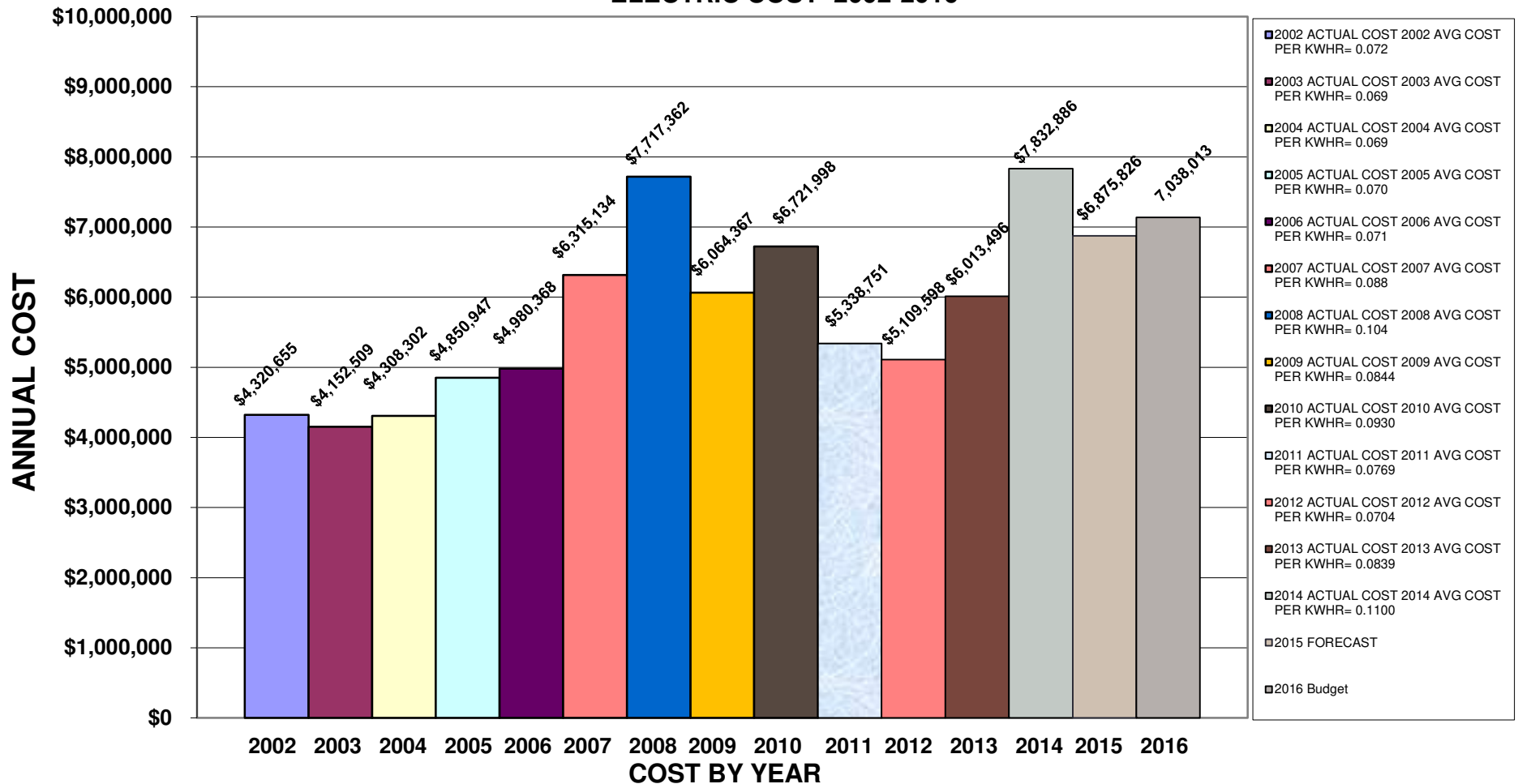
Valhalla Campus Annual Electric Consumption – KWHs 2002 - 2016



VALHALLA CAMPUS ANNUAL ELECTRIC COST 2002-2016



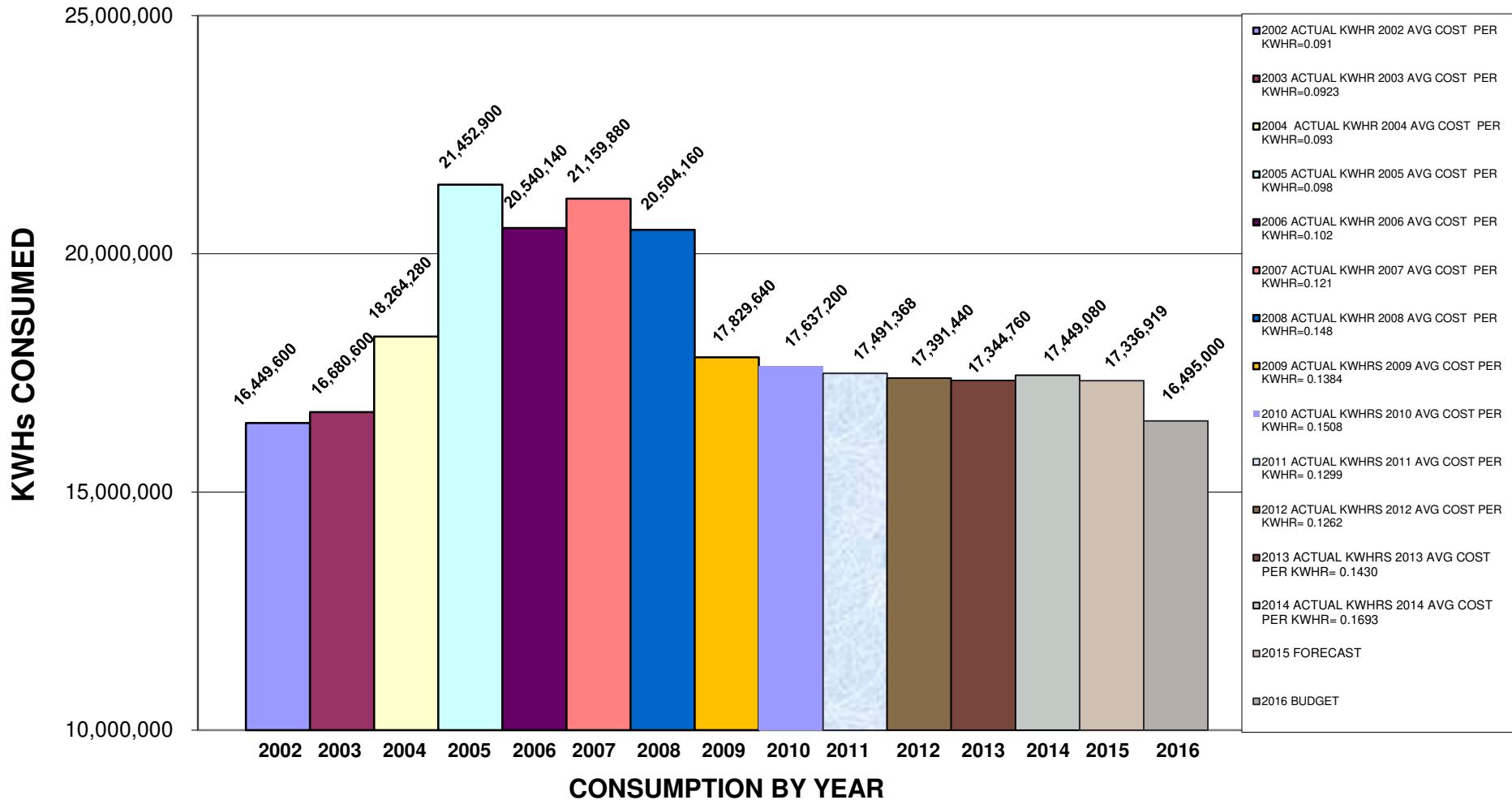
VALHALLA CAMPUS ANNUAL ELECTRIC COST 2002-2016



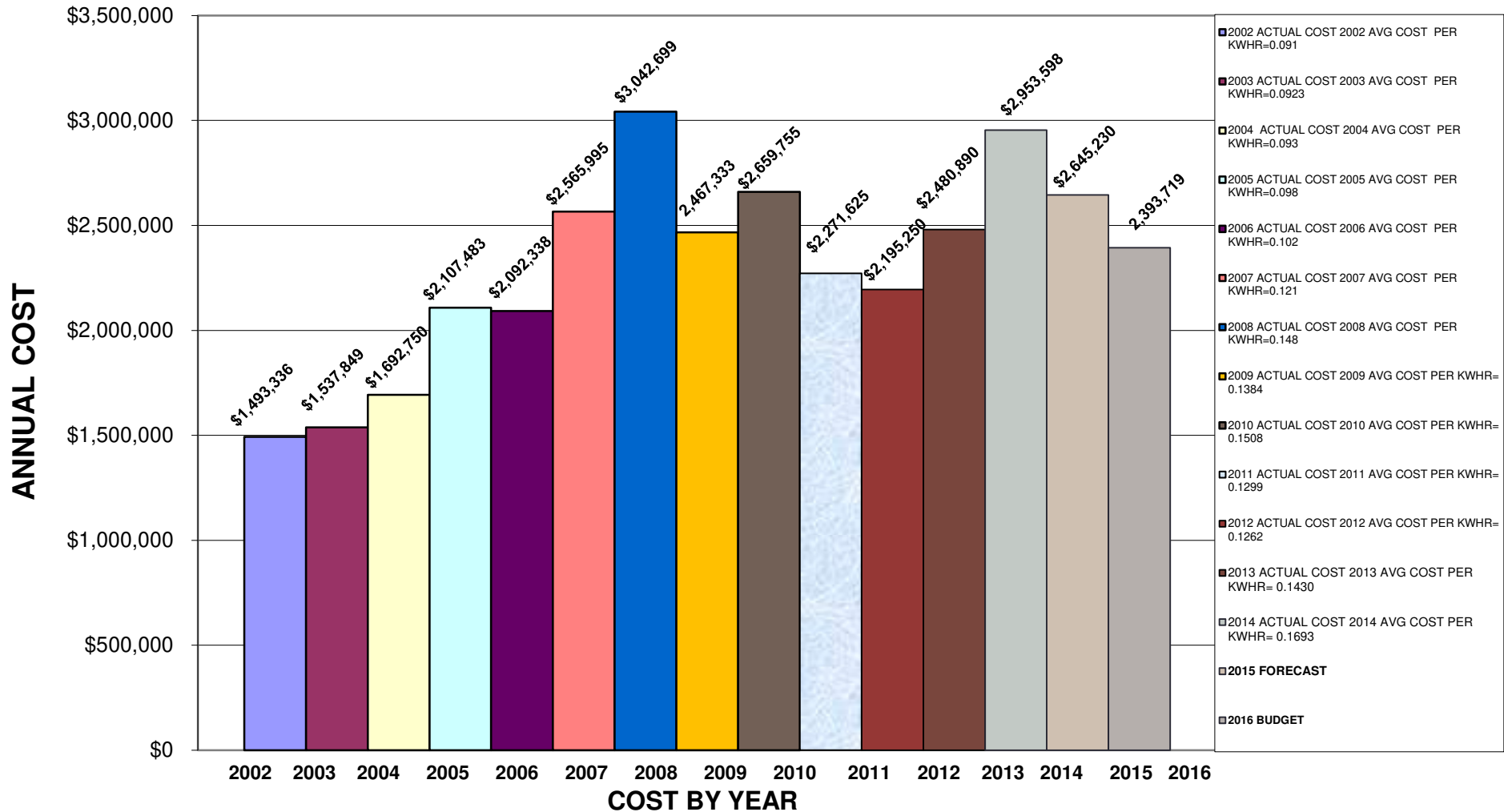
WHITE PLAINS COMPLEX ANNUAL ELECTRIC CONSUMPTION- KWHs 2002-2016



WHITE PLAINS COMPLEX ANNUAL ELECTRIC CONSUMPTION- KWHs 2002-2016



WHITE PLAINS COMPLEX ANNUAL ELECTRIC COST 2002 -2016





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**This presentation has been prepared by the Westchester County
Department of Public Works and Transportation
For further information, visit westchestergov.com or call
Commissioner Jay T. Pisco, P.E. at (914)995-2546 for assistance.**



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